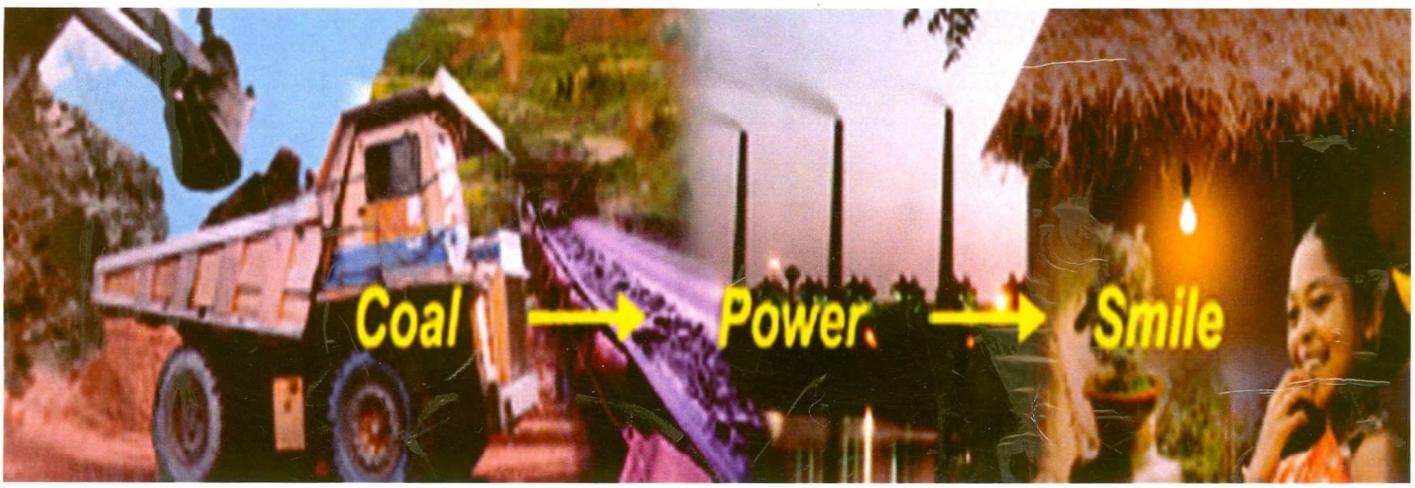
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....

MONTHLY REPORT - DECEMBER 2018

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... for December,2018

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 706.13 Crores (As on 31/03/2018)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri R.R.Mishra	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	**MCL Hq., Burla:-**
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	**UNIONS:-**
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING DECEMBER'2018 (PROVISIONAL)

During Dec '2018 MCL has produced 130.48 L.Te of Coal against theTarget of 146.78 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
DECEMBER'18	146.78	130.48	134.88

MANSHIFT & OMS FOR

DECEMBER' 2018 & PROG DECEMBER'2018

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.820	0.711	7.289	6.324
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.119	1.374	9.912	8.574
3. OMS	0.73	0.52	0.74	0.74
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	136.019	126.398	1052.138	968.796
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.852	4.061	38.822	36.501
3. OMS	35.31	31.12	27.10	26.54
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	136.839	127.109	1059.427	975.120
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.971	5.435	48.734	45.075
3. OMS	27.53	23.39	21.74	21.63

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63	101.60	102.40
AUGUST	106.18	91.92	95.62
SEPTEMBER	112.18	94.13	97.44
OCTOBER	132.86	117.58	116.04
NOVEMBER	141.07	123.65	128.22
DECEMBER	146.78	130.48	134.88
JANUARY			
FEBRUARY			
MARCH			
TOTAL	**1140.26**	**983.82**	**993.09**

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Dec-18	Nov-18	Dec-17
JAGANATH	0.118	0.219	0.249
ANANTA	1.173	1.213	1.634
BHUBANESWARI	9.993	8.114	2.399
JAGANATH AREA	**11.283**	**9.546**	**4.282**
BHARATPUR	1.120	1.205	2.658
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**1.120**	**1.205**	**2.658**
LINGARAJ OCP/AREA	**6.955**	**6.100**	**5.750**
KANIHA OCP/AREA	**0.644**	**0.968**	**2.270**
HINGULA	13.511	12.812	11.837
BALRAM	3.072	1.964	2.302
HINGULA AREA	**16.583**	**14.776**	**14.139**
TALCHER	0.253	0.253	0.370
NATRAJ	0.000	0.000	0.000
NANDIRA	0.631	0.646	0.625
TALCHER AREA	**0.885**	**0.899**	**0.995**
LAJKURA	0.629	0.785	2.055
SAMLESWARI	2.773	2.098	7.334
IB VALLEY AREA	**3.402**	**2.883**	**9.389**
BELPAHAR	0.625	0.260	0.267
LAKHANPUR	1.156	1.180	2.185
LILARI	0.000	0.000	0.050
LAKHANPUR AREA	**1.781**	**1.440**	**2.502**
BASUNDHARA(W)	1.717	1.921	1.756
KULDA	0.520	0.572	1.507
GARJANBAHAL	1.693	1.449	0
BASUNDHARA AREA	**3.930**	**3.942**	**3.264**
MINE NO. 2	0.003	0.059	0.061
MINE NO. 3	0.124	0.144	0.173
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.311	0.320	0.374
ORIENT AREA	**0.438**	**0.523**	**0.607**
TOTAL MCL	**47.021**	**42.282**	**45.857**

DEC'18

PRODUCTION PERFORMANCE 2018-19
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET DEC 2018	PRODUCTION DEC 2018	PRODUCTION NOV 2018	PRODUCTION DEC 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	37.73	38.60	36.25	29.08	292.89	291.74	221.80	-1.15	-0.39
BHARATPUR AREA	14.46	11.04	10.08	15.00	112.25	68.76	101.61	-43.49	-38.74
LINGARAJ AREA	14.46	12.91	10.99	13.18	112.25	95.30	98.74	-16.94	-15.09
KANIHA	9.04	6.13	6.94	8.88	70.15	44.47	56.20	-25.68	-36.61
HINGULA AREA	12.65	9.24	8.10	10.76	98.21	54.98	66.05	-43.23	-44.02
TALCHER AREA	0.11	0.10	0.09	0.15	1.02	0.77	1.33	-0.25	-24.25
IB VALLEY AREA	17.62	14.80	13.34	20.82	136.80	106.53	128.99	-30.27	-22.13
LAKHANPUR AREA	24.40	24.57	21.91	22.45	189.41	199.18	199.42	9.77	5.16
BASU. AREA	15.59	12.49	15.39	13.80	121.01	116.53	112.55	-6.31	-5.22
ORIENT AREA	0.70	0.61	0.56	0.76	6.27	5.55	6.39	-0.72	-11.42
TOTAL MCL	**146.78**	**130.48**	**123.65**	**134.88**	**1140.26**	**983.82**	**993.08**	**-156.44**	**-13.72**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET DEC 2018	PRODUCTION DEC 2018	PRODUCTION NOV 2018	PRODUCTION DEC 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	33.83	33.87	28.82	23.21	228.11	179.26	141.25	-48.86	-21.42
BHARATPUR AREA	13.84	10.39	8.39	12.77	93.32	73.28	90.02	-20.04	-21.48
LINGARAJ AREA	12.30	10.84	11.36	13.40	82.95	88.54	96.46	5.59	6.74
KANIHA	8.20	4.09	3.04	2.44	55.30	19.54	22.50	-35.76	-64.67
HINGULA AREA	10.25	12.01	9.27	12.34	69.13	71.04	54.82	1.91	2.77
IB VALLEY AREA	27.68	12.18	16.49	26.53	186.64	127.41	204.32	-59.23	-31.74
LAKHANPUR AREA	46.13	37.48	34.96	43.12	311.06	309.10	311.10	-1.96	-0.63
BASU. AREA	11.79	7.47	8.02	8.20	79.49	50.91	68.91	-29.70	-50.15
TOTAL MCL	**164.00**	**128.34**	**120.35**	**142.01**	**1106.00**	**919.07**	**989.39**	**-186.93**	**-16.90**

DEC'18

COAL

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-1

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET DEC 2018	PRODUCTION DEC 2018	PRODUCTION NOV 2018	PRODUCTION DEC 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.42	3.47	4.29	3.48	42.09	36.81	20.29	-5.28	-12.54
ANANTA	7.23	9.62	8.86	5.40	56.12	54.03	24.28	-2.09	-3.72
BHUBANESWARI	25.08	25.51	23.11	20.19	194.68	200.90	177.23	6.22	3.20
JAGANATH AREA	**37.73**	**38.60**	**36.25**	**29.08**	**292.89**	**291.74**	**221.80**	**-1.15**	**-0.39**
BHARATPUR	14.46	11.04	10.08	15.00	112.25	68.76	101.61	-43.49	-38.74
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**14.46**	**11.04**	**10.08**	**15.00**	**112.25**	**68.76**	**101.61**	**-43.49**	**-38.74**
LINGARAJ	**14.46**	**12.91**	**10.99**	**13.18**	**112.25**	**95.30**	**98.74**	**-16.94**	**-15.09**
KANIHA	**9.04**	**6.13**	**6.94**	**8.88**	**70.15**	**44.47**	**56.20**	**-25.68**	**-36.61**
HINGULA	9.04	5.34	5.06	7.93	70.15	36.03	53.38	-34.12	-48.63
BALRAM	3.62	3.89	3.04	2.83	28.06	18.95	12.67	-9.11	-32.47
HINGULA AREA	**12.65**	**9.24**	**8.10**	**10.76**	**98.21**	**54.98**	**66.05**	**-43.23**	**-44.02**
TALCHER	0.00	0.00	0.00	0.04	0.00	0.00	0.34	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.11	0.10	0.09	0.12	1.02	0.77	0.99	-0.25	-24.25
TALCHER AREA	**0.11**	**0.10**	**0.09**	**0.15**	**1.02**	**0.77**	**1.33**	**-0.25**	**-24.25**
LAJKURA	4.07	4.12	4.26	4.65	31.57	33.97	31.19	2.41	7.62
SAMLESWARI	13.56	10.68	9.08	16.17	105.23	72.56	97.80	-32.67	-31.05
IB VALLEY AREA	**17.62**	**14.80**	**13.34**	**20.82**	**136.80**	**106.53**	**128.99**	**-30.27**	**-22.13**
BELPAHAR	5.42	6.89	5.53	8.29	42.09	52.59	30.56	10.50	24.94
LAKHANPUR	18.98	17.67	16.38	14.15	147.32	146.59	167.02	-0.73	-0.50
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	1.85	0.00	#DIV/0!
LAKHANPUR AREA	**24.40**	**24.57**	**21.91**	**22.45**	**189.41**	**199.18**	**199.42**	**9.77**	**5.16**
BASUNDHRA (W)	1.81	1.66	2.12	3.91	14.68	17.67	21.13	2.99	20.35
KULDA	12.43	7.46	10.66	9.89	99.46	90.16	91.42	-9.30	-9.35
GARJANBAHAL	1.36	3.374	2.604	---	6.87	8.698	---	---	---
BASUNDHRA AREA	**15.59**	**12.49**	**15.39**	**13.80**	**121.01**	**116.53**	**112.55**	**-6.31**	**-5.22**
MINE NO. 1 & 2	0.28	0.26	0.27	0.33	2.48	2.26	2.66	-0.22	-8.79
MINE NO. 3	0.05	0.05	0.04	0.05	0.44	0.41	0.48	-0.03	-6.26
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.38	0.30	0.25	0.38	3.35	2.88	3.20	-0.47	-14.04
ORIENT AREA	**0.70**	**0.61**	**0.56**	**0.76**	**6.27**	**5.55**	**6.39**	**-0.72**	**-11.42**
MCL UG	**0.82**	**0.71**	**0.65**	**0.92**	**7.29**	**6.32**	**7.72**	**-0.96**	**-13.22**
MCL OC	**145.96**	**129.77**	**123.00**	**133.96**	**1132.97**	**977.50**	**985.36**	**-155.48**	**-13.72**
TOTAL MCL	**146.78**	**130.48**	**123.65**	**134.88**	**1140.26**	**983.82**	**993.08**	**-156.44**	**-13.72**

DEC'18

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET DEC 2018	PRODUCTION DEC 2018	NOV 2018	DEC 2017	PROGRESSIVE TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT. ABS.	%
JAGANATH	3.08	1.92	1.78	1.90	20.74	14.26	18.18	-6.48	-31.23
ANANTA	12.30	17.67	12.44	4.92	82.95	60.01	25.19	-22.94	-27.66
BHUBANESWARI	18.45	14.28	14.61	16.39	124.43	104.99	97.87	-19.44	-15.62
JAGANATH AREA	**33.83**	**33.87**	**28.82**	**23.21**	**228.11**	**179.26**	**141.25**	**-48.86**	**-21.42**
BHARATPUR	13.84	10.39	8.39	12.77	93.32	73.28	90.02	-20.04	-21.48
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**13.84**	**10.39**	**8.39**	**12.77**	**93.32**	**73.28**	**90.02**	**-20.04**	**-21.48**
LINGARAJ OCP/AREA	**12.30**	**10.84**	**11.36**	**13.40**	**82.95**	**88.54**	**96.46**	**5.59**	**6.74**
KANIHA OCP/AREA	**8.20**	**4.09**	**3.04**	**2.44**	**55.30**	**19.54**	**22.50**	**-35.76**	**-64.67**
HINGULA	4.10	2.75	1.50	2.02	27.65	12.68	12.21	-14.97	-54.14
BALRAM.	6.15	9.27	7.77	10.33	41.48	58.36	42.61	16.89	40.71
HINGULA AREA	**10.25**	**12.01**	**9.27**	**12.34**	**69.13**	**71.04**	**54.82**	**1.91**	**2.77**
LAJKURA	9.23	7.35	8.03	11.54	62.21	64.25	93.24	2.04	3.27
SAMLESWARI	18.45	4.83	8.46	14.99	124.43	63.16	111.09	-61.27	-49.24
IB VALLEY AREA	**27.68**	**12.18**	**16.49**	**26.53**	**186.64**	**127.41**	**204.32**	**-59.23**	**-31.74**
BELPAHAR	8.20	10.09	10.12	7.94	55.30	88.12	38.79	32.82	59.35
LAKHANPUR	37.93	27.39	24.84	34.74	255.76	220.98	270.47	-34.78	-13.60
LILARI	0.00	0.00	0.00	0.44	0.00	0.00	1.84	0.00	#DIV/0!
LAKHANPUR AREA	**46.13**	**37.48**	**34.96**	**43.12**	**311.06**	**309.10**	**311.10**	**-1.96**	**-0.63**
BASUNDHARA(W)	0.51	0.21	0.21	0.83	3.46	3.19	5.74	-0.26	-7.58
KULDA	10.25	5.32	5.63	7.37	69.13	39.69	63.17	-29.43	-42.58
GARJANBAHAL	1.03	1.951	2.179	0.000	6.913	8.022	0.000	1.109	16.044
BASUNDHRA	**11.79**	**7.47**	**8.02**	**8.20**	**79.49**	**50.91**	**68.91**	**-29.70**	**-50.15**
TOTAL MCL	**164.00**	**128.34**	**120.35**	**142.01**	**1106.00**	**919.07**	**989.39**	**-186.93**	**-16.90**

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	82	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	86	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81	66.58	82.10	-14.52	83.31	-20.08	84.52
AUGUST	81	70.38	86.78	-10.72	85.86	-18.03	85.21
SEPT.	79	63.83	80.59	-15.37	81.99	-22.15	83.31
OCT.	76	73.37	96.29	-2.83	76.17	-3.68	79.40
NOV.	80	65.33	81.67	-14.67	90.50	-27.81	76.58
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**647**	**561.259**	**86.81**	**-85.30**	**680.786**	**-17.56**	**669.000**

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12626	10647.24	84.33	-1978.76	10191.64	4.47	10752.87
MAY	12818	10295.59	80.32	-2522.27	10784.87	-4.54	10963.96
JUNE	13863	11281.16	81.37	-2582.12	10609.29	6.33	12115.44
JULY	10482	10093.45	96.29	-388.55	10156.58	-0.62	10277.04
AUGUST	10537	9121.45	86.57	-1415.55	9476.10	-3.74	9178.81
SEPT.	11139	9348.68	83.93	-1790.32	9662.31	-3.25	9994.99
OCT.	13210	11684.86	88.45	-1525.14	11527.72	1.36	10804.43
NOV.	14027	12299.76	87.69	-1727.25	12731.39	-3.39	11709.12
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**98702**	**84772.19**	**85.9**	**-13929.96**	**85139.90**	**-0.43**	**85796.66**

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12708	10718.9	84.35	-1989.09	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.47	10875.0	-4.65	11049.3
JUNE	13949	11357.3	81.40	-2591.69	10697.7	6.17	12204.03
JULY	10563	10160.0	96.19	-402.97	10239.9	-0.78	10361.56
AUGUST	10618	9191.83	86.57	-1426.17	9562.0	-3.87	9264.016
SEPT.	11218	9412.51	83.91	-1805.49	9744.30	-3.41	10078.30
OCT.	13286	11758.26	88.50	-1527.74	11603.89	1.33	10883.83
NOV.	14107	12365.09	87.65	-1741.91	12821.89	-3.56	11785.71
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	99348	85333	85.9	-14015	85821	-0.6	86466

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636.28
MAY	12200	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10500	9762.84	92.98	-737.17	9593.20	1.77	9952.56
JULY	9600	8983.07	93.57	-616.93	8730.53	2.89	8035.47
AUGUST	10200	7862.68	77.09	-2337.32	9246.90	-14.97	7089.34
SEPT.	11400	7953.06	69.76	-3446.94	10295.92	-22.76	8125.85
OCT.	14000	11075.48	79.11	-2924.52	12204.17	-9.25	10698.04
NOV.	14800	12035.45	81.32	-2764.55	12863.96	-6.44	10958.24
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	94200	79073	83.9	-15127	84738	-6.7	73101

COAL PRODUCTION PROJECTWISE

NOV'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	521	428.991	82.3	-92.136	283.792	51.16	366.715
ANANTA	695	885.719	127.5	190.883	467.960	89.27	247.421
BHUBANESWARI	2410	2310.725	95.9	-99.487	2211.542	4.48	1832.094
JAG. AREA	**3626**	**3625.435**	**100.0**	**-0.740**	**2963.294**	**22.3**	**2446.230**
BHARATPUR	1390	1008.354	72.6	-381.318	1303.317	-22.63	1348.453
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1390**	**1008.354**	**72.6**	**-381.318**	**1303.317**	**-22.63**	**1348.453**
LINGARAJ OCP/AREA	**1390**	**1098.921**	**79.1**	**-290.751**	**1358.905**	**-19.13**	**1321.741**
KANIHA OCP/AREA	**869**	**694.043**	**79.9**	**-174.502**	**770.891**	**-9.97**	**922.500**
HINGULA	869	505.776	58.2	-362.769	559.951	-9.67	707.760
BALRAM	347	304.118	87.5	-43.300	177.186	71.64	195.670
HINGULA AREA	**1216**	**809.894**	**66.6**	**-406.069**	**737.137**	**9.87**	**903.430**
TALCHER	0	0.000	#DIV/0!	0.000	4.001	-100.00	4.473
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	9.005	80.4	-2.195	11.517	-21.81	9.385
TALCHER AREA	**11.20**	**9.005**	**80.4**	**-2.195**	**15.518**	**-41.97**	**13.858**
LAJKURA	391	426.015	109.0	35.170	445.211	-4.31	124.443
SAMLESWARI	1303	907.693	69.7	-395.124	1256.276	-27.75	1266.440
IBV AREA	**1694**	**1333.708**	**78.7**	**-359.954**	**1701.487**	**-21.62**	**1390.883**
BELPAHAR	521	552.743	106.1	31.616	632.011	-12.54	660.472
LAKHANPUR	1824	1638.092	89.8	-185.852	1826.064	-10.29	1772.757
LILARI	0	0.000	#DIV/0!	0.000	25.056	-100.00	29.200
LAKHAN. AREA	**2345**	**2190.835**	**93.4**	**-154.236**	**2483.131**	**-11.77**	**2462.429**
BASUNDHARA(W)	174	212.180	122.1	38.471	312.822	-32.17	263.785
KULDA	1194	1065.927	89.3	-128.322	1100.410	-3.13	649.673
GARJANBAHAL	130.28	260.4584	---	---	---	---	---
BASUNDHARA AREA	**1498**	**1538.565**	**102.7**	**40.325**	**1413.232**	**8.87**	**913.458**
MINE NO. 1&2	27.20	26.652	98.0	-0.548	34.238	-22.16	20.164
MINE NO.3	4.80	4.236	88.3	-0.564	6.039	-29.86	5.226
MINE NO.4	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.587
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	36.80	25.440	69.1	-11.360	34.702	-26.69	34.747
ORIENT AREA	**68.80**	**56.328**	**81.9**	**-12.472**	**74.979**	**-24.87**	**62.724**
MCL UG	*80.0*	*65.333*	*81.7*	*-14.667*	*90.497*	*-27.81*	*76.582*
MCL OC	*14027*	*12299.755*	*87.7*	*-1727.245*	*12731.394*	*-3.39*	*11709.124*
TOTAL MCL	**14107**	**12365.088**	**87.7**	**-1741.912**	**12821.891**	**-3.56**	**11785.706**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE NOV'18 *FIG IN "000" TES.*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	3667	3334.061	90.9	-332.862	1680.727	98.37	2306.384
ANANTA	4889	4441.708	90.8	-447.522	1887.353	135.34	1904.535
BHUBANESWARI	16960	17538.913	103.4	579.396	15704.192	11.68	15778.867
JAG. AREA	**25516**	**25314.682**	**99.2**	**-200.988**	**19272.272**	**31.35**	**19989.786**
BHARATPUR	9778	5771.691	59.0	-4006.769	8661.791	-33.37	8662.154
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**9778**	**5771.691**	**59.0**	**-4006.769**	**8661.791**	**-33.37**	**8662.154**
LINGARAJ OCP/AREA	**9778**	**8239.359**	**84.3**	**-1539.101**	**8555.987**	**-3.70**	**9561.500**
KANIHA OCP/AREA	**6112**	**3834.147**	**62.7**	**-2277.391**	**4731.434**	**-18.96**	**5885.522**
HINGULA	6112	3069.003	50.2	-3042.535	4544.488	-32.47	4503.529
BALRAM	2445	1505.762	61.6	-938.853	984.220	52.99	1349.306
HINGULA AREA	**8556**	**4574.765**	**53.5**	**-3981.388**	**5528.708**	**-17.25**	**5852.835**
TALCHER	0	0.000	#DIV/0!	0.000	29.860	-100.00	37.209
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	91	67.653	74.7	-22.880	87.616	-22.78	75.702
TALCHER AREA	**90.53**	**67.653**	**74.7**	**-22.880**	**117.476**	**-42.41**	**112.911**
LAJKURA	2750	2985.781	108.6	235.589	2654.184	12.49	605.808
SAMLESWARI	9167	6187.140	67.5	-2980.167	8163.083	-24.21	9314.813
IBV AREA	**11917**	**9172.921**	**77.0**	**-2744.578**	**10817.267**	**-15.20**	**9920.621**
BELPAHAR	3667	4569.660	124.6	902.737	2226.316	105.26	5672.621
LAKHANPUR	12834	12891.636	100.4	57.407	15286.417	-15.67	11916.026
LILARI	0	0.000	#DIV/0!	0.000	184.864	-100.00	217.504
LAKHAN. AREA	**16501**	**17461.296**	**105.8**	**960.144**	**17697.597**	**-1.34**	**17806.151**
BASUNDHARA(W)	1287	1601.101	124.4	313.713	1721.731	-7.01	2126.987
KULDA	8703	8269.868	95.0	-433.496	8153.110	1.43	5991.100
GARJANBAHAL	552	532.3496	---	---	---	---	---
BASUNDHARA AREA	**10542**	**10403.319**	**98.7**	**-139.083**	**9874.841**	**5.35**	**8118.087**
MINE NO. 1&2	219.87	199.801	90.9	-20.066	232.821	-14.18	193.096
MINE NO.3	38.80	36.164	93.2	-2.636	42.763	-15.43	34.023
MINE NO.4	0.00	0.000	#DIV/0!	0.000	6.112	-100.00	20.619
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	297.47	257.641	86.6	-39.826	281.614	-8.51	308.351
ORIENT AREA	**556.13**	**493.606**	**88.8**	**-62.528**	**563.310**	**-12.37**	**556.089**
MCL UG	***647***	***561.259***	***86.8***	***-85.408***	***680.786***	***-17.56***	***669.000***
MCL OC	***98701***	***84772.180***	***85.9***	***-13929.154***	***85139.897***	***-0.43***	***85796.656***
TOTAL MCL	**99348**	**85333.439**	**85.9**	**-14014.562**	**85820.68**	**-0.57**	**86465.656**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

NOV'18

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	278	177.565	64.0	-99.935	255.909	-30.61	88.866
ANANTA	1110	1243.528	112.0	133.528	538.208	131.05	171.067
BHUBANESWARI	1665	1461.071	87.8	-203.929	1335.509	9.40	1059.006
JAG. AREA	**3053**	**2882.164**	**94.4**	**-170.336**	**2129.626**	**35.34**	**1318.939**
BHARATPUR	1249	839.412	67.2	-409.338	1054.054	-20.36	839.862
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1249**	**839.412**	**67.2**	**-409.338**	**1054.054**	**-20.36**	**839.862**
LINGARAJ OCP/AREA	1110	1136.083	102.3	26.083	1238.168	-8.24	799.718
KANIHA OCP/AREA	740	304.426	41.1	-435.574	231.829	31.31	282.439
HINGULA	370	150.264	40.6	-219.736	160.749	-6.52	145.120
BALRAM	555	776.987	140.0	221.987	520.025	49.41	397.781
HINGULA AREA	**925**	**927.251**	**100.2**	**2.251**	**680.774**	**36.21**	**542.901**
LAJKURA	833	803.053	96.5	-29.447	1050.285	-23.54	1060.295
SAMLESWARI	1665	845.660	50.8	-819.340	1571.058	-46.17	1632.333
IBV AREA	**2498**	**1648.713**	**66.0**	**-848.787**	**2621.343**	**-37.10**	**2692.628**
BELPAHAR	740	1011.814	136.7	271.814	1025.657	-1.35	368.709
LAKHANPUR	3423	2483.948	72.6	-938.552	3038.125	-18.24	3874.829
LILARI	0	0.000	#DIV/0!	0.000	29.787	-100.00	34.896
LAKHAN. AREA	**4163**	**3495.762**	**84.0**	**-666.738**	**4093.569**	**-14.60**	**4278.434**
BASUNDHARA(W)	46	20.918	45.2	-25.332	86.355	-75.78	51.711
KULDA	925	562.817	60.8	-362.183	728.241	-22.72	151.608
GARJANBAHAL	93	217.901	----	----	----	----	----
BASUNDHARA AREA	**1064**	**801.636**	**106.073**	**-387.515**	**814.596**	**-1.59**	**203.319**
TOTAL MCL	**14800**	**12035.447**	**81.321**	**-2764.553**	**12863.959**	**-6.44**	**10958.240**

OB REMOVAL PROJECTWISE

PROGRESSIVE NOV'18 *FIG IN "000" CUM*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	1766	1234.449	69.9	-531.801	1628.669	-24.21	1067.940
ANANTA	7065	4233.787	59.9	-2831.213	2027.278	108.84	1298.333
BHUBANESWARI	10598	9070.467		-1527.033	8147.860	11.32	7904.764
JAG. AREA	**19429**	**14538.703**	**74.8**	**-4890.047**	**11803.807**	**23.17**	**10271.037**
BHARATPUR	7948	6288.777	79.1	-1659.348	7725.706	-18.60	6825.698
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**7948**	**6288.777**	**79.1**	**-1659.348**	**7725.706**	**-18.60**	**6825.698**
LINGARAJ OCP/AREA	7065	7770.410	**110.0**	**705.410**	8305.884	**-6.45**	5999.102
KANIHA OCP/AREA	4710	1544.515	**32.8**	**-3165.485**	2005.175	**-22.97**	2712.380
HINGULA	2355	993.432	42.2	-1361.568	1019.363	-2.54	1069.556
BALRAM	3533	4909.084	139.0	1376.584	3228.526	52.05	2222.187
HINGULA AREA	**5888**	**5902.516**	**100.3**	**15.016**	**4247.889**	**38.95**	**3291.743**
LAJKURA	5299	5689.816	107.4	391.066	8169.920	-30.36	2623.530
SAMLESWARI	10598	5833.086	55.0	-4764.414	9609.962	-39.30	10757.408
IBV AREA	**15896**	**11522.902**	**72.5**	**-4373.348**	**17779.882**	**-35.19**	**13380.938**
BELPAHAR	4710	7802.863	165.7	3092.863	3084.532	152.97	2227.435
LAKHANPUR	21784	19359.261	88.9	-2424.489	23573.222	-17.88	25656.814
LILARI	0	0.000	#DIV/0!	0.000	140.079	-100.00	205.840
LAKHAN. AREA	**26494**	**27162.124**	**102.5**	**668.374**	**26797.833**	**1.36**	**28090.089**
BASUNDHARA(W)	294	298.885	101.5	4.510	491.442	-39.18	628.941
KULDA	5888	3437.374	58.4	-2450.126	5580.270	-38.40	1900.711
GARJANBAHAL	589	607.08	----	----	----	----	----
BASUNDHARA AREA	**6771**	**4343.339**	**159.92**	**-2445.62**	**6071.712**	**-77.58**	**2529.652**
TOTAL MCL	**94200**	**79073.287**	**83.942**	**-15145.043**	**84737.888**	**-6.685**	**73100.639**

GRADEWISE PRODUCTION

NOV'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---		0.000	428.991	0.000		**428.991**
ANANTA	0.000	---	---	---	0.000	0.000	885.719	0.000		885.719
BHUBANESWARI	---	---	---	0.000		0.000	2310.725	0.000		**2310.725**
JAG.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**3625.435**	**0.000**		**3625.435**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1008.354		1008.354
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR ARE/	**0.000**	---	---	---	**0.000**	**0.000**	**0.000**	**1008.354**		**1008.354**
LINGARAJ	**0.000**	---	---	---	**0.000**	**0.000**	**153.087**	**945.834**		1098.921
KANIHA	**0.000**	---	---	---	---	**0.000**	**0.000**	**0.000**	**694.043**	694.043
HINGULA	---	---	---	---	---	0.000	1.200	504.576		505.776
BALRAM	---	---	---	---	---	0.000	0.000	304.118		304.118
HINGULA AREA	**0.000**	---	---	---	---	**0.000**	**1.200**	**808.694**		**809.894**
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	9.005	---	---	---	---			9.005
TAL. AREA	**0.000**	**0.000**	**9.005**	---	---	---	---			**9.005**
LAJKURA	---	---	---	---	---	0.000	0.000	426.015		426.015
SAMLESWARI	---	---	---	---	---	0.000	0.000	907.693		907.693
IBV AREA	**0.000**	---	---	---	---	**0.000**	**0.000**	**1333.708**		**1333.708**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	552.743	552.743
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1638.092	1638.092
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	**0.000**	---	---	---	---	**0.000**	**0.000**	**0.000**	**2190.835**	**2190.835**
KULDA	---	---	---	9.450	0.000	0.000	0.000	1056.477	0.000	1065.927
BASUNDHARA(W)	---	---	---	0.000	*0.000*	0.000	0.000	*212.180*		212.180
GARJANBAHAL	---	---	---	---	---	---	---	260.458		260.458
BASU. AREA	**0.000**	---	**0.000**	**9.450**	**0.000**	**0.000**	**0.000**	**1529.115**	**0.000**	**1538.565**
MINE NO.1 & 2	---	---	---	0.000	26.652	---	---	---		26.652
MINE NO.3	---	---	---	4.236	0.000	---	---	---		4.236
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	25.440	---	---		25.440
ORIENT AREA	**0.000**	**0.000**	---	**4.236**	**26.652**	---	---	---		**56.328**
TOTAL MCL	**0.000**	**0.000**	**9.005**	**13.686**	**26.652**	**25.440**	**3779.722**	**5625.705**	**2884.878**	**12365.088**

GRADEWISE PRODUCTION

PROGRESSIVE NOV'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	3334.061	0.000		3334.061
ANANTA	0.000	---	---	---	0.000	0.000	2801.222	1640.486		4441.708
BHUBANESWARI	0.000	---	---	0.000		0.000	17538.913	0.000		17538.913
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**23674.196**	**1640.486**	**0.000**	**25314.682**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	5771.691		5771.691
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5771.691**	**0.000**	**5771.691**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1687.773**	**6551.586**		**8239.359**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3834.147**	**3834.147**
HINGULA	---	---	---	---	---	0.000	26.652	3042.351		3069.003
BALRAM	---	---	---	---	---	0.000	0.000	1505.762		1505.762
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**26.652**	**4548.113**	**0.000**	**4574.765**
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	67.653	---	---	---	---	---		67.653
TAL. AREA	**0.000**	**0.000**	**67.653**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**67.653**

LAJKURA	---	---	---	---	---	0.000	0.000	2985.781		2985.781
SAMLESWARI	---	---	---	---	---	0.000	0.000	6187.140		6187.140
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9172.921**	**0.000**	**9172.921**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	4569.660	4569.660
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	12891.636	12891.636
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**17461.296**	**17461.296**
BASUNDHARA(W)	---	---	---	0.000	*0.000*	*0.000*	*0.000*	*1601.101*		1601.101
KULDA	---	---	---	229.800	0.000	*0.000*	0.000	8040.068	0.000	8269.868
GARJANBAHAL	---	---	---	---	---	---	---	532.350		532.350
BASU. AREA	**0.000**	**0.000**	**0.000**	**229.800**	**0.000**	**0.000**	**0.000**	**10173.519**	**0.000**	**10403.319**
MINE NO.1 & 2	---	---	---	0.000	199.801	---	---	0		199.801
MINE NO.3	---	---	---	36.164	0.000	---	---	0		36.164
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	257.641	---	0		257.641
ORIENT AREA	**0.000**	**0.000**	**0.000**	**36.164**	**199.801**	**257.641**	**0.000**	**0.000**	**0.000**	**493.606**
TOTAL MCL	**0.000**	**0.000**	**67.653**	**265.964**	**199.801**	**257.641**	**25388.621**	**37858.315**	**21295.443**	**85333.438**

GRADEWISE CLOSING STOCK

NOV'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	21.940	0.000		21.940
ANANTA	---	---	---	---	0.000	0.002	121.302	0		121.304
BHUBANESWARI	---	---	---	0.000	---	0.000	811.372	0.000		811.372
JAG.AREA	---	---	---	**0.000**	**0.000**	**0.002**	**954.614**	**0.000**		**954.616**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	120.492		120.492
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**120.492**		**120.492**
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	75.721	534.266		**609.999**
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	96.822	**96.822**
HINGULA	---	---	---	---	---	0.000	45.533	1235.661		1281.194
BALRAM	---	---	---	---	---	0.000	0.000	196.367		196.367
HINGULA AREA	---	---	---	---		**0.000**	**45.533**	**1432.028**		**1477.561**
TALCHER	25.342	0.000	0.000	---	---	---				25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	64.554	---	---	---				64.554
TAL. AREA	**25.342**	**0.000**	**64.554**	---	---	---				**89.896**
LAJKURA	---	---	---	---	---	0.000	0.000	78.488		78.488
SAMLESWARI	---	---	---	---	---	0.000	0.000	209.848		209.848
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**288.336**		**288.336**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	25.975	25.975
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	117.982	117.982
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**143.957**	**143.957**
KULDA	---	---	---	0.233	0.000	0.000	0.000	56.821	0.112	57.166
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	192.143		192.143
GARJANBAHAL	---	---	---	---	---	---	---	144.901		144.901
BASU. AREA	---	---	---	**0.233**	**0.000**	**0.000**	**0.000**	**393.865**	**0.112**	**394.210**
MINE NO.1 & 2	---	---	---	0.000	5.851	---				5.851
MINE NO.3	---	---	---	11.619	2.802	---				14.421
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	2.040				31.993
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**8.653**	---		**0.000**		**52.265**
TOTAL MCL	**25.342**	**0.000**	**64.554**	**41.805**	**8.665**	**2.042**	**1075.868**	**2768.987**	**240.891**	**4228.153**

TECHNOLOGY WISE PRODUCTION

NOV'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	9.005	**9.005**	**9.005**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***9.005***	***9.005***	***9.005***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	26.652	26.652	0.000	0.000	0.000	26.652	0.000	0.000	0.000
MINE NO.3	0.000	4.236	4.236	0.000	0.000	0.000	4.236	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	25.440	25.440	0.000	0.000	0.000	25.440	0.000	0.000	0.000
ORIENT AREA	***0.000***	***56.328***	***56.328***	***0.000***	***0.000***	***0.000***	***56.328***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**56.328**	**56.328**	**0.000**	**9.005**	**9.005**	**65.333**	**0.000**	**0.000**	**0.000**

PROGRESSIVE NOV'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	67.653	**67.653**	67.653	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***67.653***	***67.653***	***67.653***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	199.801	199.801	0.000	0.000	**0.000**	199.801	0.000	0.000	0.000
MINE NO.3	0.000	36.164	36.164	0.000	0.000	**0.000**	36.164	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	257.641	257.641	0.000	0.000	**0.000**	257.641	0.000	0.000	0.000
ORIENT AREA	***0.000***	***493.606***	***493.606***	***0.000***	***0.000***	***0.000***	***493.606***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	493.606	493.606	0.000	67.653	67.653	561.259	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2029086	2538716
SEPTEMBER	2018-2019	290	121171	0	397904	0	46418	1532815	2098598
	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
OCTOBER	2018-2019	36	114444	0	55147	0	55890	1545870	1771387
	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
NOVEMBER	2018-2019	6477	150371	0	0	0	35494	1580209	1772551
	2017-2018	192	131873	0	53566	0	2000	423342	610973
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	99351	1490804	0	1923407	0	174904	11671756	15360222
PROG	2017-2018	12610	1771238	0	2078449	0	210540	11849178	15922015

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	18.343	29.002	0	57.987
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	8.636	2.006	18.343	29.002	0	57.987
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	424.706
	D/Line	0				0				0
	Total	76.125	83.331	109.507	101.28	33.003	14.608	6.852	0	424.706
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
JAGANNATH	Shovel	76.125	83.331	109.507	109.916	35.009	32.951	35.854	0	482.693
AREA	D/Line	0	0	0	0	0	0	0	0	0
	Total	76.125	83.331	109.507	109.916	35.009	32.951	35.854	0	482.693
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	331.573
	D/Line	0	0	0	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	331.573
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	36.204	23.365	42.611	331.573
AREA	D/Line	0	0	0	0	0	0	0	0	0
	Total									
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	57.152	57.152
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	57.152	57.152
BALRAM	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	57.152	57.152
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	57.152	57.152
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
IB VALLEY	Shovel	0	0	0	0	0	0	0	0	0
AREA	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0							0
	D/Line	0								0
	Total	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0
AREA	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	0	0	46.743
KULDA	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	2.79	0.594	0	0	0	0	46.743
	D/Line	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	0	0	0	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	918.161
	D/Line	0	0	0	0	0	0	0	0	0
REHANDLING		125.286	150.39	211.237	141.675	61.436	69.155	59.219	99.763	918.161
2. Belpahar (Contractual	Shovel	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	1871.276
REHANDLING	D/Line	0	0	0	0	0	0	0	0	0
	Total	205.616	178.688	454.592	262.288	199.856	304.384	201.456	64.396	1871.276
Grand Total	Shovel	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	2789.437
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0	0	0
OB, Rehandling	Total	330.902	329.078	665.829	403.963	261.292	373.539	260.675	164.159	2789.437

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	NOV'18						PROGRESSIVE NOV'18					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	177.565			0.000	0.000	177.565	984.198			250.251	0.000	1234.449
ANANTA	249.558			993.970	0.000	1243.528	1167.448			3066.339	0.000	4233.787
BHUBANESWARI	0.000			1461.071	0.000	1461.071	0.000			9070.467	0.000	9070.467
JGN. AREA	427.123	0.000	0.000	2455.041	0.000	2882.164	2151.646	0.000	0.000	12387.057	0.000	14538.703
BHARATPUR	221.502	0.000		617.910	0.000	839.412	1591.574	0.000		4697.203	0.000	6288.777
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	221.502	0.000	0.000	617.910	0.000	839.412	1591.574	0.000	0.000	4697.203	0.000	6288.777
LINGARAJ OCP/AREA	212.151		10.554	908.214	5.165	1136.084	1431.925		11.653	6304.875	21.956	7770.409
KANIHA OCP/AREA	0.000	0.000	0.000	304.426	0.000	304.426	0.000	0.000	0.000	1540.560	3.955	1544.515
HINGULA	150.264	0.000	0.000	0.000	0.000	150.264	993.432	0.000	0.000	0.000	0.000	993.432
BALRAM	320.432			456.555	0.000	776.987	1852.802			3056.282	0.000	4909.084
HINGULA AREA	470.696	0.000	0.000	456.555	0.000	927.251	2846.234	0.000	0.000	3056.282	0.000	5902.516
LAJKURA	124.755	0.000	0.000	677.928	0.370	803.053	828.181	0.000		4846.956	14.680	5689.817
SAMLESWARI	204.399	0.000	27.690	608.465	5.106	845.660	1238.783	0.000	98.226	4391.335	104.742	5833.086
IBV. AREA	329.154	0.000	27.690	1286.393	5.476	1648.713	2066.964	0.000	98.226	9238.291	119.422	11522.903
BELPAHAR	183.525	0.000	0.000	816.543	11.746	1011.814	1005.786	0.000	0.261	6636.214	160.602	7802.863
LAKHANPUR	274.145		57.421	2031.341	121.041	2483.948	2010.012		305.564	16412.124	631.561	19359.261
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	457.670	0.000	57.421	2847.884	132.787	3495.762	3015.798	0.000	305.825	23048.338	792.163	27162.124
BASUNDHARA(W)	10.890		10.028	0.000	0.000	20.918	176.116		122.770	0.000	0.000	298.886
KULDA	0.000		11.807	517.622	33.388	562.817	0.000		123.314	3180.730	133.330	3437.374
GARJANBAHAL	201.726		16.175			217.901	587.181		19.899			607.080
BASUNDHARA	212.616		38.010	517.622	33.388	801.636	763.297	0.000	265.983	3180.730	133.330	4343.340
TOTAL MCL	2330.912	0.000	133.675	9394.045	176.816	12035.448	13867.438	0.000	681.687	63453.336	1070.826	79073.287

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	NOV'18						PROGRESSIVE NOV'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	251.435	0.000	177.556	177.556	428.991	0.000	1330.086	0.000	2003.976	2003.976	3334.062
ANANTA	8.260	226.988	572.118	78.353	650.471	885.719	34.664	1390.044	2597.497	419.503	3017.000	4441.708
BHUBANESWARI	0.000	0.000	2310.725	0.000	2310.725	2310.725	0.000	0.000	17538.913	-0.001	17538.912	17538.912
JGN. AREA	8.260	478.423	2882.843	255.909	3138.752	3625.435	34.664	2720.130	20136.410	2423.478	22559.888	25314.682
BHARATPUR	0.000	0.000	773.204	235.150	1008.354	1008.354	0.000	0.000	4877.192	894.499	5771.691	5771.691
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	773.204	235.150	1008.354	1008.354	0.000	0.000	4877.192	894.499	5771.691	5771.691
LINGARAJ OC/AREA	0.000	618.055	422.050	58.815	480.865	1098.920	0.000	4466.225	3361.725	411.409	3773.134	8239.359
KANIHA OC/AREA	0.000	0.000	694.043	0.000	694.043	694.043	0.000	0.000	3834.147	0.000	3834.147	3834.147
HINGULA	1.200	504.576	0.000	0.000	0.000	505.776	25.580	2224.855	817.496	1.072	818.568	3069.003
BALRAM	0.750	297.880	0.000	5.488	5.488	304.118	2.510	1173.035	0.000	330.218	330.218	1505.763
HINGULA AREA	1.950	802.456	0.000	5.488	5.488	809.894	28.090	3397.890	817.496	331.290	1148.786	4574.766
LAJKURA	0.000	0.000	426.015	0.000	426.015	426.015	0.000	0.000	2855.169	130.612	2985.781	2985.781
SAMLESWARI	0.000	536.247	366.759	4.687	371.446	907.693	0.000	3253.851	2868.413	64.876	2933.289	6187.140
IBV. AREA	0.000	536.247	792.774	4.687	797.461	1333.708	0.000	3253.851	5723.582	195.488	5919.070	9172.921
BELPAHAR	9.284	0.000	543.459	0.000	543.459	552.743	95.778	37.443	4436.439	0.000	4436.439	4569.660
LAKHANPUR	0.000	393.013	1245.079	0.000	1245.079	1638.092	0.000	2743.658	10147.978	0.000	10147.978	12891.636
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	9.284	393.013	1788.538	0.000	1788.538	2190.835	95.778	2781.101	14584.417	0.000	14584.417	17461.296
BASUNDHARA(W)	0.000	194.946	0.000	17.234	17.234	212.180	0.000	1294.880	0.000	306.221	306.221	1601.101
KULDA	0.000	193.659	872.268	0.000	872.268	1065.927	0.000	3260.577	5009.292	-0.001	5009.291	8269.868
GARJANBAHAL	0.000	260.458	0.000	0.000	0.000	260.458	0.000	532.349	0.000	0.000	0.000	532.349
BASUN AREA	0.000	649.063	872.268	17.234	889.502	1278.107	0.000	5087.806	5009.292	306.220	5315.512	9870.969
TOTAL MCL	19.494	3477.257	8225.720	577.283	8803.003	12299.754	158.532	21707.003	58344.261	4562.384	62906.645	84772.180

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.10.2018	As on 01.11.2018	As on 01.12.2018	As on 01.01.2019
PROJECT\AREA		April	April	Oct	Nov	Dec	Jan
JAGANNATH	Extractable	18	248	241	61	12	270
	Total	108	303	359	92	24	300
ANANTA	Extractable	19	302	209	242	394	494
	Total	45	336	232	269	438	548
BHUBANESWARI	Extractable	1770	2148	1310	1100	2348	2236
	Total	2121	2374	2059	2535	2870	2821
JAGANNATH AREA	**Extractable**	**1807**	**2698**	**1760**	**1403**	**2754**	**3000**
	Total	**2274**	**3013**	**2650**	**2896**	**3332**	**3669**
BHARATPUR	Extractable	515	487	320	536	442	993
	Total	552	487	320	586	521	1113
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	**Extractable**	**515**	**487**	**320**	**536**	**442**	**993**
	Total	**552**	**487**	**320**	**586**	**521**	**1113**
LINGARAJ	**Extractable**	**271**	**672**	**770**	**500**	**921**	**856**
	Total	**412**	**798**	**850**	**550**	**1017**	**926**
KANIHA	**Extractable**	**200**	**300**	**178**	**410**	**450**	**330**
	Total	**250**	**350**	**222**	**410**	**510**	**381**
HINGULA	Extractable	220	250	184	165	210	460
	Total	250	300	230	200	250	350
BALRAM	Extractable	300	80	90	80	90	252
	Total	350	115	110	130	120	180
HINGULA AREA	**Extractable**	**520**	**330**	**274**	**245**	**300**	**712**
	Total	**600**	**415**	**340**	**330**	**370**	**530**
LAJKURA	Extractable	220	192	171	538	550	549
	Total	275	202	190	598	688	646
SAMLESWARI	Extractable	1000	200	150	500	600	600
	Total	1300	300	200	600	800	800
IB VALLEY AREA	**Extractable**	**1220**	**392**	**321**	**1038**	**1150**	**1149**
	Total	**1575**	**502**	**390**	**1198**	**1488**	**1446**
BELPAHAR	Extractable	182	349	480	339	344	390
	Total	203	536	586	377	382	433
LAKHANPUR	Extractable	2664	1450	1008	859	1530	390
	Total	3331	1820	1260	1074	1912	442
LAKHANPUR AREA	**Extractable**	**2846**	**1799**	**1488**	**1198**	**1874**	**780**
	Total	**3534**	**2356**	**1846**	**1451**	**2294**	**875**
BASUNDHARA(W)	Extractable	200	300	136	96	136	140
	Total	450	360	170	120	170	175
KULDA	Extractable	615	690	857	500	269	761
	Total	769	863	1071	625	337	952
GARJANBAHAL	Extractable	0	0	141	65	200	270
	Total	0	0	166	131	238	300
BAS.& GARJ. AREA	**Extractable**	**815**	**990**	**1134**	**661**	**605**	**1171**
	Total	**1219**	**1223**	**1407**	**876**	**745**	**1427**
TAL.Coalfield	*Extractable*	*3313*	*4407*	*3212*	*3014*	*4777*	*5639*
	Total	*4088*	*5063*	*4382*	*4772*	*5750*	*6619*
IBV. Coalfields	*Extractable*	*4911*	*3181*	*2943*	*2897*	*3629*	*3100*
	Total	*6395*	*4081*	*3643*	*3525*	*4527*	*3748*
TOTAL MCL	Extractable	8224	7588	6155	5911	8406	8739
	Total	10483	9144	8025	8297	10277	10367

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
SEP. 18	DESPATCH	11446	10719	94	10256	5
	OFF-TAKE	11446	10719	94	10257	5
II QTR	DESPATCH	34476	32757	95	31534	4
	OFF-TAKE	34476	32758	95	31535	4
OCT.18	DESPATCH	14066	11867	84	11360	4
	OFF-TAKE	14066	11868	84	11361	4
NOV. 18	DESPATCH	14456	11955	83	12150	-2
	OFF-TAKE	14456	11956	83	12150	-2
III QTR	DESPATCH	28523	23823	84	23510	1
	OFF-TAKE	28523	23823	84	23511	1
APR'18 to NOV'18	DESPATCH	105249	92281	88	88408	4.4
	OFF-TAKE	105249	92283	88	88411	4.4

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773	11379
AUG.18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358	704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358	704	10660
SEP. 18	DESPATCH	72	1080	2120	1463	1	852	578	3108	594	850	10719
	OFFTAKE	72	1080	2120	1463	1	852	578	3108	594	850	10719
II QTR	DESPATCH	215	3715	6454	4420	42	2861	1532	9640	1550	2328	32757
	OFFTAKE	215	3715	6454	4420	43	2861	1532	9640	1550	2328	32758
OCT.18	DESPATCH	59	1097	2344	1738	9	1060	620	3569	676	695	11867
	OFFTAKE	59	1097	2344	1738	9	1060	620	3569	676	695	11868
NOV. 18	DESPATCH	52	1172	2256	1564	6	1007	664	3624	923	688	11955
	OFFTAKE	52	1172	2256	1564	6	1007	664	3624	923	688	11956
III QTR	DESPATCH	112	2268	4600	3301	15	2067	1284	7193	1599	1383	23823
	OFFTAKE	112	2268	4600	3301	16	2067	1284	7193	1599	1383	23823
APR'18 to NOV'18	DESPATCH	530	10494	18672	10250	78	8679	4225	27054	6533	5765	92281
	OFFTAKE	530	10494	18672	10250	80	8679	4225	27054	6533	5765	92283

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MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11379
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659
Sep-18	0.0	1.2	41.2	35.6	0.0	3272.2	3640.7	3728.2	10719
Qtr-II	12.0	30.0	194.2	111.6	0.0	10097.4	11122.7	11189.3	32757
Oct-18	0.0	9.2	60.8	30.9	0.0	3845.6	3992.7	3928.2	11867
Nov-18	0.0	6.2	35.5	26.4	3.7	3756.0	4092.5	4035.1	11955.5
Qtr-III	0.0	15.4	96.3	57.3	3.7	7601.6	8085.2	7963.4	23822.8
APR'18 to NOV'18	12.5	65.0	477.8	294.0	11.3	28725.6	31154.0	31540.6	92280.8

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	1	10	31	55	6	3648	4067	4293	12110
May-18	0	8	59	42	2	3766	3888	4221	11987
Jun-18	0	2	97	27	0	3613	3991	3874	11604
Qtr-I	2	20	187	125	8	11027	11946	12388	35702
Jul-18	1	11	88	29	0	3426	4025	3800	11379
Aug-18	12	18	65	47	0	3399	3457	3661	10660
Sep-18	0	1	41	36	0	3272	3641	3728	10719
Qtr-II	13	30	194	112	0	10097	11123	11189	32758
Oct-18	0	9	61	31	0	3846	3993	3928	11868
Nov-18	0	6	36	26	4	3756	4093	4035	11956
Qtr-III	0	16	96	57	4	7602	8085	7963	23823
APR'18 to NOV'18	15	65	478	294	11	28726	31154	31541	92283

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Sep-18	7471	13	7	3228	10719
Qtr-II	23206	37	11	9503	32757
Oct-18	8938	4	0	2926	11867
Nov-18	8763	22	4	3167	11955
Qtr-III	17701	25	4	6093	23823
APR'18 to NOV'18	66308	121	22.7	25829	92281

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Sep-18	6546	3252	809	112	10719.0
Qtr-II	20450	9558	2367	382	32757
Oct-18	7026	3853	848	141	11867
Nov-18	7162	3734	923	136	11955
Qtr-III	14188	7587	1771	277	23823
APR'18 to NOV'18	57654	27147	6462	1017	92281

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF NOV' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competion time) (In Hrs)
NOVEMBER 2018	LOCM-1	163	2:17 Hrs
	LOCM-2	38	2:21 Hrs
	LOCM-3	100	3:03Hrs
	BOCM-1	25	2:29 Hrs
	BOCM-2	95	2:46 Hrs
	BOCM-3	81	2:59Hrs
	BOCM-6	99	2:44Hrs
	BOCM-7	102	2:46Hrs
	KANIKA	88	2:51Hrs
	SARGDEGA	106	3:32 Hrs
	SPUR-1	113	2:50 Hrs
	SPUR-2	113	2:46 Hrs
	SPUR-3	96	3:10 Hrs
	SPUR-4	97	3:14 Hrs
	SPUR-5	138	2:37 Hrs
	SPUR-6	140	2:30 Hrs
	SPUR-7	62	3:16Hrs
	SPUR-8	60	3:00Hrs
	LINGARAJ	248	2:57 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF NOV 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS: ONE

ii) AREAS WITH MAXIMUM REALISATION: IB VALLEY & LAKHANPUR AREA

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
MSEB(KHAPERKHEDA)	--	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
	--		
	--		

DETAILS

Summary of complaints received during the month compaired to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
NOV.2018	0	1	0	0	0	0	0	1
OCT.2018	0	2	0	0	0	1	0	3

COMPLAINTS DISPOSAL/ACTION TAKEN

NOV '2018		OCT '2018	
L/E	D/E	L/E	D/E
0	1	0	3

INSPECTION AT SIDING DURING THE MONTH:- NOV 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
LINGARAJ & KANIHA KANIHA & LINGARAJ AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT NOV ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 30
WORKING HOURS/DAY 21

Qty. in 000 Tes.

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	136.22	86.00	51.50
2	BHARATPUR	M.G.R	292.00	225.41	145.80	49.93
3	BELPAHAR	BPS	0.00	496.02	0.00	0.00
TOTAL			459.00	857.65	231.80	50.50

STATUS REPORT OF F/Bs

S2 REPORT NOV ' 2018

SUPPLY OF SIZED COAL TO CONSUMERS
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 30
WORKING HOURS/DAY 21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	408.10	0.30	0.18
	SOCP(SM)	LOCM I,II	167.00	763.53	4.70	2.81
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	444.18	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1316.02	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	440.54	26.00	31.33
	KULDA(SM)	KULDA	167.00	754.44	0.00	0.00
	SARDEGA	SARDEGA		368.72		
4.JAGANNATH						
	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	2188.52	224.60	67.45
	ANANTA(SM)	JAG V&VI	583.00	1299.30	47.30	8.11
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	396.46	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	250.69	11.30	3.39
6.LINGRAJ						
	LINGARAJ(SM)	LINGARAJ	500.00	1006.61	58.80	11.76
7.BHARATPUR						
	BHARATPUR(SM)	SPUR-VII&VIII	0.00	737.95	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	664.46	0.00	0.00
TOTAL MCL			2667.00	11039.51	373.00	13.99

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

	MONTH- NOV. 2018					PROG. NOV. 2018				
	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER				POWER (IPP, CPP&CPPSTEEL)	OTHER			
Supply of sized coal through C.H.P	309.925	0.000	547.729	0.000	857.654	3447.947	0.000	3135.443	0.000	6583.390
Supply of sized coal through Feeder Breakers	6523.671	328.678	4187.158	0.000	11039.507	51490.180	2675.980	30923.506	0.000	85089.666
Supply of sized coal through Manual Loading (U/G Coal)	0.000	0.000	58.321	0.000	58.321	4.113	0.000	603.594	0.000	607.708
Total supply of sized coal	6833.596	328.678	4793.208	0.000	11955.482	54942.240	2675.980	34662.543	0.000	92280.764
Total Despatches	6833.596	328.678	4793.208	0.000	11955.482	54942.240	2675.980	34662.543	0.000	92280.764
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT

MONTH NOV.2018

Qty.in 000'Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).								SUPPLY OF COAL TO THE OTHER CONSUMERS						
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES		
MCL	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Desp.Quantity	6833.596	0.000	6833.596	0.000	2806.721	0.000	2806.721	0.000	328.678	0.000	328.678	0.000	1928.166	58.321	1986.487
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

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STATUS OF WEIGHMENT OF COAL (RAIL) REPORT-W1 MONTH - NOV 2018

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below theload-ing point	DESPATCH DURING THE MONTH Quantity Weighed in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch	WEIGHMENT PERFORMANCE % age Weighed	% age UnWeighed	PROG. WEIGHMENT APR.2018-OCT.18 % age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR										
		BOCM-I	-	87.934		0.000	87.934	100.00	0.00	100.00	0.00
		BOCM-II	-	356.243		0.000	356.243	100.00	0.00	100.00	0.00
		BOCM-III	-	309.925		0.000	309.925	100.00	0.00	100.00	0.00
		BOCM-VI	-	369.709		0.000	369.709	100.00	0.00	100.00	0.00
		BOCM-VII	-	379.998		0.000	379.998	100.00	0.00	100.00	0.00
2	IB-VALLEY										
		LAJ-I	-	572.510		0.000	572.510	100.00	0.00	99.89	0.11
		LAJ-II		135.541		0.000	135.541	100.00	0.00	100.00	0.00
		LAJ-III	-	370.891		0.000	370.891	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	-	323.772		0.000	323.772	100.00	0.00	98.64	1.36
		SARDEGA	-	368.718			368.718	100.00	0.00	90.72	9.28
5	JAGANNATH										
		JAGANNATH	-	814.034		19.188	833.222	97.70	2.30	99.47	0.53
		BHU'SWARI		660.542		18.260	678.802	97.31	2.69	98.50	1.50
		ANANTA		1018.806		2.111	1020.917	99.79	0.21	98.27	1.73
6	LINGRAJ	LINGRAJ	-	870.999		0.000	870.999	100.00	0.00	94.81	5.19
		DEULBERA	-			0.000	0.000	0.00	0.00	0.00	0.00
7	BHARATPUR										
		BHARATPUR	-	460.617		22.476	483.093	95.35	4.65	99.14	0.86
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		7100.239	0.00	62.035	7162.274	99.13	0.87	98.49	1.51

FOR THE MONTH OF NOV' 2018

W3-REPORT

QTY.IN 000 Tes.

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL)	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL)				OTHERS		POWER HOUSE (IPP,CPP,CPP(STEEL)		OTHERS		
				RAIL OWNED		COLLIERY OWNED								
				MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	
RAIL	6833.596	328.678	7162.274	0.000	0.000	0.000	6771.561	0.000	328.678	0.000	99.092	0.000	100.00	99.13
ROAD	1747.404	1986.487	3733.891	0.000	0.000	0.000	1747.404	0.000	1986.487	0.000	100.000	0.000	100.00	100.00
MGR	923.094	0.000	923.094	0.000	0.000	0.000	923.094	0.000	0.000	0.000	100.000	0.000	0.00	100.00
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
BELT	136.223	0.000	136.223	0.000	0.000	0.000	136.223	0.000	0.000	0.000	100.000	0.000	0.00	100.00
TOTAL	9640.317	2315.165	11955.482	0.000	0.000	0.000	9578.282	0.000	2315.165	0.000	99.357	0.000	100.00	99.48

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DESPATCH OF COAL AFTER WEIGHMENT MONTH - NOV' 2018 FORMAT - W4

QTY IN 000 ' Tes.

	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)										SUPPLY OF COAL TO OTHER CONSUMERS									
	BY RAIL					ROAD &OTHER					BY RAIL					ROAD &OTHERS				
COMPANY	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
MCL	OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY		
	COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY	6771.561	0.00	0.00	0.00	62.035	2806.721	0.00	0.00	0.00	0.000	328.678	0.00	0.00	0.00	0.000	1928.166	0.00	58.321	0.00	0.000
%AGE	99.09	0.00	0.00	0.00	0.91	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

CIMFR RESULT STATUS FROM APR.18 TO NOV.18

AREA	SIDING	No. of Samples drawn	No.of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	214	214	37	17	90	42	87	41
HINGULA	BALARAM,SPUR VII &VIII	87	87	20	23	46	53	21	24
LINGRAJ	MNKT	2205	2205	494	22	940	43	771	35
IB VALLEY	LOCM I ,II & III SDG.	2149	2149	473	22	871	41	805	37
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	2875	2875	693	24	1600	56	582	20
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	1343	1343	304	23	481	36	558	42
JAGANNATH	SPUR I,II,III , IV ,V & VI	4579	4579	1245	27	2502	55	832	18
BHARATPUR	SPUR VII &VIII	1063	1063	321	31	553	52	189	18
MCL	TOTAL	14532	14532	3587	26	7083	49	3862	27

CIMFR RESULT STATUS FROM APR.18 TO NOV.18

MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1859	1859	484	26	1022	55	353	19
MAY.18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	26	880	50	420	24
JULY 18	1929	1929	399	21	1003	52	527	27
AUG.18	1722	1722	388	23	874	51	460	26
SEPT.18	1661	1661	427	26	765	46	469	28
OCT.18	1944	1944	456	23	942	48	546	27
NOV.18	1814	1814	469	26	725	40	620	34
APR.18 TO NOV.18	14532	14532	3587	26	7083	49	3862	27

QCI RESULT STATUS FROM APR.18 TO OCT.18									
				WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
AREA	LOADING POINT	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	249	249	30	12	186	75	33	13
HINGULA	BALARAM/HINGULA ROAD	1363	1363	341	25	509	37	513	38
IB VALLEY	LOCM (I ,II , III (SDG.), (SAMLESWARI & LAJKURA) ROAD	1233	1233	323	26	275	22	635	52
LAKHANPUR	BOCM (1,2,3,6& 7) SDG.(LAKHANPUR,BELPAHAR ,LILARI)ROAD	1792	1792	545	30	843	47	404	23
ORIENT	OC SDG., (OC-2,OC-3 & HBM) ROAD	473	473	24	5	2	0	447	95
BASUNDHARA	(KANIKA & SERDEGA)SDG. (KULDA& BASUNDHARA) ROAD	1917	1917	570	30	528	28	819	43
JAGANNATH	SPUR(I,II,III, IV,V&VI) SDG. (JAGANNATH,BHUBANESWARI & ANANTA)ROAD	1464	1464	409	28	852	58	203	14
BHARATPUR	SPUR VII &VIII, BHARATPUR ROAD	778	778	223	29	484	62	71	9
TALCHER	NANDIRA & TALCHER ROAD	29	29	9	31	14	48	6	21
	MCL	9320	9320	2489	27	3698	40	3133	34

QCI RESULT STATUS FROM APR.18 TO NOV.18								
MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	847	847	230	27	390	46	227	27
MAY.18	904	904	270	30	371	41	263	29
JUNE 18	1093	1093	285	26	461	42	347	32
JULY 18	1120	1120	212	19	425	38	483	43
AUG.18	1501	1501	435	29	623	42	443	30
SEPT.18	1586	1586	420	26	734	46	432	27
OCT.18	1212	1212	355	29	431	36	426	34
NOV.18	1057	1057	282	27	263	25	512	48
APR.18 TO NOV..18	9320	9320	2489	27	3698	40	3133	34

Period: 2017-18

PROV

APR.17 TO MAR..18

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
							Below CIMFR Analysed grade				
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	1 Grade Below	2 Grades Below	3 or more Grades below	Refree samples are Pending at Area for deposit	Results Pending at referal lab.
MCL	6736	6736	6736	2388	3553	795	725	50	20	0	0
Percentage %		100	100	35	53	12	11	1	0		

Period: 2018-19

PROV

APR.18 TO SEPT.18

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results							
							Below CIMFR Analysed grade				
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	1 Grade Below	2 Grades Below	3 or more Grades below	Refree samples are Pending at Area for deposit	Results Pending at referal lab.
MCL	3309	1881	335	42	204	89	71	7	11	1428	1546
Percentage %		57	10	13	61	27	21	2	3		

Period: 2017-18

Sub. Cos.	Referee Status			Referee Comparison with QCI results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analysed grade	Below QCI Analysed			Refree samples are Pending at Area for	Referral samples pending at ref. lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	627	627	627	71	301	255	165	60	30	0	0
Percentage %		100	100	11	48	41	26	10	5		

Period: 2018-19

APRIL TO OCT 18

Sub. Cos.	Referee Status			Referee Comparison with QCI results							
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above QCI Analysed Grade	Same as QCI Analysed Grade	Below QCI analysed grade	Below QCI Analysed			Refree samples are Pending at Area for	Referral samples pending at ref. lab.
							1 Grade Below	2 Grades Below	3 or more Grades below		
MCL	2792	1656	194	39	87	68	58	7	3	1136	1462
Percentage %		59	7	20	45	35	30	4	2		

FINANCE

Mahanadi Coalfields Limited 22/12/2018 UG/1 UG/1

Sambalpur

Confirmed Working Result - Nov 2018

(Underground)

	PARTICULARS	Nov 17		Prog Nov 17		Nov 18				Prog Nov 18			
		(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Total Production - Coal (L Te)	0.905		6.808		0.800		0.655		6.469		5.613	
	Departmental Prodn - Coal (L Te)	0.905		6.808		0.800		0.655		6.469		5.613	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.905**		**6.808**		**0.800**		**0.733**		**6.469**		**5.613**	
	Internal Consumption (L Te)	0.004		0.032		0.004		0.002		0.034		0.026	
	Net Saleable Coal (L Te)	**0.901**		**6.776**		**0.796**		**0.731**		**6.435**		**5.587**	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000		0.000				0.000			
	Composite Production (L Cum)					0.571				4.621			
	Despatch (L Te)	**0.923**		**8.115**		**0.800**		**0.584**		**6.469**		**6.175**	
	Manpower (No) (End of Month)	5608		5608		4539		4368		4539		4368	
	Manshifts - Actual (Lakh)	1.163		9.548		1.121		0.885		8.793		7.329	
	Manshifts - Adjusted (Lakh)	1.163		9.383		1.121		0.869		8.793		7.200	
	O.M.S. (Te)	0.78		0.73		0.71		0.84		0.74		0.78	
	E.M.S. (Rs)	6555.63		3597.86		3349.21		5258.89		3326.13		4210.08	
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**
1	Salaries & Wages	6310.13	7003.47	20122.22	2969.63	1909.49	2398.86	3071.47	4201.74	14837.55	2305.76	16059.25	2874.40
2	Normal OT	121.87	135.26	833.50	123.01	94.62	118.87	112.97	154.54	763.99	118.72	1021.47	182.83
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	-0.25	0.00	0.00	0.00	0.00
4	Sunday/Holiday OT (Maintenance)	114.30	126.86	830.45	122.56	55.09	69.21	89.96	123.06	440.72	68.49	913.12	163.44
4a	**Total Sunday/Holiday OT**	**114.30**	**126.86**	**830.45**	**122.56**	**55.09**	**69.21**	**89.78**	**122.82**	**440.72**	**68.49**	**913.12**	**163.44**
5	Executive Arrear Prov	7.79	8.65	199.48	29.44	57.90	72.74	0.00	0.00	463.20	71.98	199.97	35.79
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	0.00	0.00	74.17	10.95	12.49	15.69	-3.17	-4.34	99.92	15.53	50.68	9.07
9	Retirement Gratuity	0.00	0.00	28.85	4.26	0.00	0.00	106.89	146.22	0.00	0.00	128.92	23.07
10	Other Perquisites	962.39	1068.14	8926.65	1317.39	1402.95	1762.50	1235.41	1690.03	10865.87	1688.56	12115.52	2168.52
11	Prov for PRP	27.67	30.71	221.42	32.68	13.21	16.60	40.77	55.77	105.68	16.42	347.89	62.27
12	Prov for NCWA X	211.16	234.36	3115.63	459.80	0.00	0.00	0.00	0.00	0.00	0.00	18.85	3.37
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	208.72	262.21	0.00	0.00	1669.76	259.48	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**7755.31**	**8607.45**	**34352.37**	**5069.71**	**3754.47**	**4716.67**	**4654.12**	**6366.79**	**29246.69**	**4544.94**	**30855.67**	**5522.76**
	Area Office	46.00	51.05	5354.62	790.23	913.59	1147.73	938.60	1283.99	7308.72	1135.78	6470.54	1158.14
	HQ Expenses	38.50	42.73	308.05	45.46	33.72	42.36	9.51	13.01	269.76	41.92	75.99	13.60
	Apex Office Expenses	9.05	10.04	68.08	10.05	8.00	10.05	6.55	8.96	64.69	10.05	56.13	10.05
14	**Total Administration**	**93.55**	**103.83**	**5730.75**	**845.74**	**955.31**	**1200.14**	**954.66**	**1305.96**	**7643.17**	**1187.75**	**6602.66**	**1181.79**
15	Explosives	31.21	34.64	220.86	32.59	27.95	35.11	22.01	30.11	225.97	35.12	205.90	36.85
16	Timber	0.00	0.00	6.90	1.02	2.46	3.09	0.00	0.00	19.68	3.06	0.98	0.18
17	POL	16.16	17.94	144.32	21.30	17.35	21.80	9.68	13.24	140.29	21.80	122.83	21.98
18	HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	105.53	117.13	891.64	131.59	145.96	183.37	129.96	177.78	1178.68	183.17	774.75	138.67
20	**Total Stores (15-19)**	**152.90**	**169.70**	**1263.72**	**186.50**	**193.72**	**243.37**	**161.65**	**221.14**	**1564.62**	**243.14**	**1104.46**	**197.68**
21	**Power (Incl. GT Sets)**	**407.86**	**452.67**	**3811.25**	**562.46**	**402.21**	**505.29**	**362.96**	**496.53**	**3246.09**	**504.44**	**3313.60**	**593.09**
	Coal Trnsp: Pithead to Siding	3.79	4.21	234.46	34.60	17.10	21.48	0.89	1.22	138.28	21.49	7.35	1.32
	Re-imb of Surface Trnsp Charges	-0.35	-0.39	-149.43	-22.05	-17.50	-21.98	-25.80	-35.29	-141.46	-21.98	-243.70	-43.62
	Evacuation Charges	0.00	0.00	0.00	0.00	-39.99	-50.24	-29.16	-39.89	-323.27	-50.24	-303.26	-54.28
22	**Net Coal Transport**	**3.44**	**3.82**	**85.03**	**12.55**	**-40.39**	**-50.74**	**-54.07**	**-73.97**	**-326.45**	**-50.73**	**-539.61**	**-96.58**
23	Sand Transport	0.00	0.00	0.00	0.00	4.17	5.24	0.00	0.00	33.36	5.18	10.03	1.80
24	Lease Rent	0.00	0.00	0.22	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	48.31	53.62	245.30	36.20	30.07	37.78	8.92	12.20	240.56	37.38	102.82	18.40
31	Purchased Repairs	6.40	7.10	132.56	19.56	21.81	27.40	12.50	17.10	174.48	27.11	139.93	25.05
32	Workshop Debit	46.55	51.66	372.38	54.96	0.00	0.00	121.46	166.16	0.00	0.00	630.15	112.79
33	Welfare Expenses	92.83	103.03	987.69	145.76	132.19	166.07	175.09	239.52	1057.52	164.34	3552.08	635.78
34	Other Misc. Expenses	-102.70	-113.98	-712.06	-105.09	12.76	16.03	-80.88	-110.64	102.08	15.86	-262.48	-46.98
35	CSR	2.27	2.52	16.97	2.50	1.12	1.41	-0.91	-1.24	8.96	1.39	9.18	1.64
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5.54	6.15	46.75	7.19	0.00	0.00	3.51	4.80	0.00	0.00	37.09	6.64
39	**Sub-total (13,14,20,21,22 to 38)**	**8512.26**	**9447.57**	**46334.93**	**6838.09**	**5467.44**	**6868.64**	**6319.01**	**8644.34**	**42991.08**	**6680.82**	**45555.58**	**8153.85**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2018
(Underground)

UG/2

	EXPENDITURE	Nov 17 (Conf)		Prog Nov 17 (Conf)		Nov 18 Budget		Nov 18 Actual		Prog Nov 18 Budget		Prog Nov 18 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.48	0.80
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	9.21	10.22	73.64	10.87	0.57	0.72	13.95	19.08	4.56	0.71	81.33	14.56
45	Depreciation	118.34	131.34	946.74	139.72	132.27	166.17	116.46	159.32	1058.16	164.44	931.71	166.76
46	Prov for Land Reclmn/mine clo plan	21.90	24.31	115.28	17.01	4.39	5.52	22.25	30.44	35.58	5.53	138.07	24.71
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	100.21	111.22	801.76	118.32	200.26	251.58	44.04	60.25	1602.08	248.96	350.86	62.80
49	Prov for Leave Encashment (Acturial)	1.04	1.15	24.18	3.57	84.60	106.28	44.69	61.14	676.80	105.17	357.49	63.99
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**250.70**	**278.25**	**1961.60**	**289.49**	**422.09**	**530.26**	**241.39**	**330.22**	**3377.18**	**524.81**	**1863.94**	**333.62**
52	**Total Cost (39 + 51)**	**8762.96**	**9725.82**	**48296.53**	**7127.59**	**5889.53**	**7398.91**	**6560.40**	**8974.56**	**46368.26**	**7205.63**	**47419.52**	**8487.47**
53	**Gross Sale Value of Raw Coal**	**1746.78**	**1938.71**	**12533.70**	**1849.72**	**1359.69**	**1708.15**	**1654.05**	**2262.72**	**10993.04**	**1708.32**	**13828.01**	**2475.03**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**58.60**	**65.04**	**-2496.63**	**-368.45**	**-4.00**	**-5.03**	**37.65**	**51.50**	**-32.00**	**-4.97**	**-755.96**	**-135.31**
57	**Sale Value of Production (53 + 56)**	**1805.38**	**2003.75**	**10037.07**	**1481.27**	**1355.69**	**1703.13**	**1691.70**	**2314.23**	**10961.04**	**1703.35**	**13072.05**	**2339.73**
58	Grade Slipage	0.00	0.00	357.60	52.77	0.00	0.00	0.00	0.00	0.00	0.00	-2149.57	-384.74
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	7.41	8.22	400.40	59.09	71.98	90.43	5.08	6.95	581.93	90.43	68.97	12.34
61	Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57-58+60)**	**1812.79**	**2011.98**	**10795.07**	**1593.13**	**1427.67**	**1793.56**	**1696.78**	**2321.18**	**11542.97**	**1793.78**	**10991.45**	**1967.33**
63	**Profit/Loss on Coal (53 - 49)**	**-6950.17**	**-7713.84**	**-37501.46**	**-5534.45**	**-4461.86**	**-5605.35**	**-4863.62**	**-6653.38**	**-34825.29**	**-5411.86**	**-36428.07**	**-6520.15**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**-6950.17**	**-7713.84**	**-37501.46**	**-5534.45**	**-4461.86**	**-5605.35**	**-4863.62**	**-6653.38**	**-34825.29**	**-5411.86**	**-36428.07**	**-6520.15**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2018
(Opencast)

OC/1

	PARTICULARS	Nov 17		Prog Nov 17			Nov 18				Prog Nov 18					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	127.314		851.399			130.712		122.996		916.119			847.722		
	Departmental Prodn - Coal (L Te)	0.033		1.011			0.090		-0.054		0.629			1.340		
	Hired Prodn - Coal (L Te)	7.714		48.022			2.956		6.019		20.720			45.868		
	Cont Surface Miner - Coal (L Te)	91.693		641.848			84.674		82.257		593.453			583.443		
	Deptt. Surface Miner - Coal (L Te)	27.874		160.518			42.992		32.169		301.317			211.747		
	Total Revenue - Coal (L Te)	**127.314**		**851.399**			**130.712**		**120.391**		**916.119**			**842.398**		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		0.000			0.000		
	Net Saleable Coal (L Te)	**127.314**		**851.399**			**130.712**		**120.391**		**916.119**			**842.398**		
	Departmental OBR (L Cum)	27.280		179.998			29.111		21.288		185.283			132.802		
	Contr OBR (L Cum)	97.817		641.625			113.735		93.940		723.906			634.533		
	Surface Miner - Rejects (L Cum)	3.543		25.756			2.380		2.947		15.159			17.327		
	Total Revenue OBR (L Cum)	**128.640**		**847.379**			**145.226**		**118.175**		**924.348**			**784.662**		
	Total OBR (L Cum)	128.640		847.379			145.226		118.175		924.348			788.557		
	Composite Production (L Cum)	219.579		1455.521			93.366		204.169		654.371			1386.375		
	Despatch (L Te)	**120.575**		**875.970**			**130.712**		**116.537**		**916.119**			**912.854**		
	Manpower (No.) (End of Month)	11429		11429			15143		12263		15143			12263		
	Manshifts - Actual (Lakh)	2.740		22.357			3.331		2.979		27.161			24.008		
	Manshifts - Adjusted (Lakh)	3.511		29.042			4.042		3.997		34.970			32.440		
	O.M.S. (Te)	36.26		29.32			32.34		30.20		26.20			25.97		
	E.M.S. (Rs)	4136.17		3685.04			4084.33		4299.12		4097.38			4295.82		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs
1	Salaries & Wages	6557.81	51.51	40164.64	47.17	27.59	6952.16	53.19	6336.08	52.63	57571.66	62.84	87.98	49134.43	58.33	35.44
2	Normal OT	924.52	7.26	5770.69	6.78	3.96	687.35	5.26	899.39	7.47	4824.18	5.27	7.37	6469.19	7.68	4.67
3	Sunday/Holiday OT (Production)	446.86	3.51	3624.55	4.26	2.49	279.08	2.14	658.49	5.47	1955.94	2.14	2.99	4862.73	5.77	3.51
4	Sunday/Holiday OT (Maintenance)	306.15	2.40	2090.28	2.46	1.44	118.08	0.90	294.69	2.45	944.64	1.03	1.44	2638.35	3.13	1.90
4a	**Total Sunday/Holiday OT**	**753.01**	**5.91**	**5714.83**	**6.71**	**3.93**	**397.16**	**3.04**	**953.18**	**7.92**	**2900.58**	**3.17**	**4.43**	**7501.08**	**8.90**	**5.41**
5	Executive Arrear Prov	128.83	1.01	1039.17	1.22	0.71	295.42	2.26	86.13	0.72	2363.36	2.58	3.61	1350.66	1.60	0.97
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	15.80	0.12	144.13	0.17	0.10	25.11	0.19	1.12	0.01	200.88	0.22	0.31	70.23	0.08	0.05
8	LLTC/LTC/RRF	13.36	0.10	213.12	0.25	0.15	55.34	0.42	27.20	0.23	442.72	0.48	0.68	170.27	0.20	0.12
9	Retirement Gratuity	27.00	0.21	376.96	0.44	0.26	0.00	0.00	20.00	0.17	0.00	0.00	0.00	204.42	0.24	0.15
10	Other Perquisites	2588.50	20.33	20151.74	23.67	13.85	4425.21	33.85	4313.63	35.83	36848.29	40.22	56.31	36298.39	43.09	26.18
11	Prov for PRP	98.51	109.33	910.09	134.31	0.63	67.56	84.87	170.35	233.04	540.48	83.99	0.83	1867.16	334.20	1.35
12	Prov for NCWA X	225.76	1.77	7901.00	9.28	5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.24	0.08	0.05
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	699.59	5.35	0.00	0.00	5596.72	6.11	8.55	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**11333.10**	**89.02**	**82386.37**	**96.77**	**56.60**	**13604.90**	**104.08**	**12807.08**	**106.38**	**111288.87**	**121.48**	**170.07**	**103134.07**	**122.43**	**74.39**
	Area Office	4200.18	32.99	31683.55	37.21	21.77	4644.48	35.53	5421.27	45.03	47155.84	40.56	56.78	42333.79	50.25	30.54
	HQ Expenses	2060.03	16.18	36480.17	42.85	25.06	5075.11	38.83	3366.81	27.97	40600.88	44.32	62.05	12934.43	15.35	9.33
	Apex Office Expenses	1273.14	10.00	8513.99	10.00	5.85	1307.12	10.00	1203.91	10.00	9161.19	10.00	14.00	8423.98	10.00	6.08
14	**Total Administration**	**7533.35**	**59.17**	**76677.71**	**90.06**	**52.68**	**11026.71**	**84.36**	**9991.99**	**83.00**	**86917.91**	**94.88**	**132.83**	**63692.20**	**75.61**	**45.94**
15	Explosives	2483.79	19.51	9500.75	11.16	6.53	1350.45	10.33	1233.69	10.25	8911.14	9.73	13.62	9364.74	11.12	6.75
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2614.67	20.54	17754.81	20.85	12.20	3456.07	26.44	3082.53	25.60	22900.96	25.00	35.00	20828.98	24.73	15.02
18	HEMM Stores	1617.94	12.71	7128.68	8.37	4.90	1097.41	8.40	3018.12	25.07	7273.41	7.94	11.12	8061.68	9.57	5.81
19	Other Stores	1263.21	9.92	2883.24	3.39	1.98	478.77	3.66	2176.45	18.08	3178.31	3.47	4.86	3827.43	4.54	2.76
20	**Total Stores (15-19)**	**7979.61**	**62.68**	**37267.48**	**43.77**	**25.60**	**6382.70**	**48.83**	**9510.79**	**79.00**	**42263.82**	**46.13**	**64.59**	**42082.83**	**49.96**	**30.35**
21	**Power (Incl. GT Sets)**	**823.84**	**6.47**	**6847.24**	**8.04**	**4.70**	**1035.78**	**7.92**	**987.81**	**8.21**	**6877.72**	**7.51**	**10.51**	**7571.68**	**8.99**	**5.46**
	Coal Trnsp. Pithead to Siding	11762.77	92.39	79236.43	93.07	54.44	11876.96	90.86	11201.39	93.04	83241.81	90.86	127.21	76775.62	91.14	55.38
	Re-imb of Surface Trnsp Charges	-5636.83	-44.28	-47597.46	-55.90	-32.70	-7533.13	-57.63	-6862.13	-57.00	-52797.21	-57.63	-80.68	-61358.50	-72.84	-44.26
	Evacuation Charges	0.00	0.00	0.00	0.00		-6535.60	-50.00	-5773.46	-47.96	-45805.95	-50.00	-70.00	-44783.68	-53.16	-32.30
22	**Net Coal Transport**	**6125.94**	**48.12**	**31638.97**	**37.16**	**21.74**	**-2191.77**	**-16.77**	**-1434.20**	**-11.91**	**-15361.35**	**-16.77**	**-23.47**	**-29366.56**	**-34.86**	**-21.16**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1690.15	13.28	8965.44	10.53	6.16	1338.26	10.24	1056.87	8.78	9776.15	10.67	14.94	6823.65	8.10	4.92
27	Surface Miner Rejects	29.31	0.23	252.25	0.30	0.17	0.00	0.00	29.00	0.24	0.00	0.00	0.00	181.04	0.21	0.13
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	6432.96	50.53	35928.18	42.20	24.68	6848.97	52.40	4474.78	37.17	44269.53	48.32	67.65	33212.53	39.43	23.96
30	Other Contracts	5562.13	43.69	30643.43	35.99	21.05	4676.65	35.78	4364.41	36.25	37413.20	40.84	57.17	33558.99	39.84	24.21
31	Purchased Repairs	284.92	2.24	3051.26	3.58	2.10	603.87	4.62	267.96	2.23	4830.96	5.27	7.38	3170.14	3.76	2.29
32	Workshop Debit	727.34	5.71	6143.30	7.22	4.22	979.38	7.49	870.48	7.23	7835.04	8.55	11.97	7094.41	8.42	5.12
33	Welfare Expenses	460.90	3.62	3613.45	4.24	2.48	1268.30	9.70	1157.69	9.62	0146.40	11.08	15.51	6430.91	7.63	4.64
34	Other Misc. Expenses	1383.44	10.87	12642.60	14.85	8.69	2308.73	17.66	5140.79	42.70	8469.84	20.16	28.23	31648.22	37.57	22.83
35	CSR	47.84	0.38	429.36	0.50	0.29	92.61	0.71	14.81	0.12	742.48	0.81	1.13	411.82	0.49	0.30
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	723.47	5.68	5255.82	6.17	3.61	784.28	6.00	699.25	5.81	5496.69	6.00	8.40	5477.14	6.50	3.9
39	**Sub-total (13,14,20,21,22 to 38)**	**51138.30**	**401.67**	**341742.86**	**401.39**	**234.79**	**48759.57**	**373.03**	**49939.51**	**414.81**	**370967.26**	**404.93**	**566.91**	**315123.07**	**374.08**	**227.3**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2018
(Opencast)

OC/2

	EXPENDITURE	Nov 17		Prog Nov 17			Nov 18				Prog Nov 18					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	-0.64	-0.01	37.97	0.04	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-32.97	-0.04	-0.02
42	Prov-store Obsolence	0.57	0.00	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.36	-0.06	-0.03
43	OBR Adjustment	5334.88	41.90	51731.93	60.76	35.54	6345.88	48.55	9744.75	80.94	64586.97	70.50	98.70	74331.72	88.24	53.62
44	Interest	5.25	0.04	48.48	0.06	0.03	57.67	0.44	70.45	0.59	461.36	0.50	0.71	587.22	0.70	0.42
45	Depreciation	2259.38	17.75	17393.59	20.43	11.95	3622.73	27.72	2486.41	20.65	28981.84	31.64	44.29	20167.05	23.94	14.55
46	Prov for Land Reclmn	701.71	5.51	5904.33	6.93	4.06	755.47	5.78	822.27	6.83	5294.67	5.78	8.09	5906.31	7.01	4.26
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	-197.25	-1.55	1359.53	1.60	0.93	399.59	3.06	85.05	0.71	3196.72	3.49	4.89	827.63	0.98	0.60
49	Prov for Leave Encashment (Acturial)	-15.27	-0.12	54.23	0.06	0.04	282.26	2.16	-344.30	-2.86	2258.08	2.46	3.45	330.98	0.39	0.24
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Sub-total (40 to 50)	8088.63	63.53	76533.99	89.69	52.58	11463.60	87.70	12864.63	106.86	104779.84	114.37	160.12	102071.58	121.17	73.62
52	Total Cost (39 + 51)	59226.93	465.20	418276.85	491.28	287.37	60223.17	460.73	62804.14	521.67	475747.10	519.31	727.03	417194.65	495.25	300.92
53	Gross Sale Value of Raw Coal	105885.11	831.68	728256.07	855.36		122003.18	933.37	118751.55	986.38	855082.59	933.38		903867.59	1072.97	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	Accr/Decr In Stock (55 - 54)	1945.14	15.28	-9151.84	-10.75		0.00	0.00	-3243.26	-26.94	0.00	0.00		-24443.22	-29.02	
57	Sale Value of Production (53 + 56)	107830.25	846.96	719104.23	844.61		122003.18	933.37	115508.29	959.44	855082.59	933.38		879424.37	1043.95	
58	Grade Slipage	-2055.88	-16.15	-6061.30			-3235.85	-24.76	-5403.69	-44.88	-22678.65	-24.76		-18751.08	22.26	
59	Silo Charges & Incentive	0.00	0.00	486.75	0.57		100.31	0.77	77.98	0.65	703.00	0.77		492.08	0.58	
60	Addl Crushing Charges	10234.66	80.39	70443.18	82.74		11764.08	90.00	10248.22	85.12	82450.71	90.00		79114.76	93.92	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	117.44	0.98	0.00	0.00		117.60	0.14	
62	Net S. Value of R. Coal (57-58+60)	116009.03	911.20	783972.86	920.81		124096.12	949.39	120548.24	1001.31	915557.65	999.39		940397.73	1116.33	
63	Profit/Loss on Coal (53 - 49)	56782.10	446.00	365695.01	429.52		63872.95	488.65	57744.10	479.64	439810.55	480.08		523203.08	621.09	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		7595.17	58.03	0.00	0.00	60681.36	66.24		0.00	0.00	
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	0.00		1467.30	11.23	0.00	0.00	11738.40	12.81		0.00	0.00	
68	Total Interest on Surplus Funds	0.00	0.00	0.00	0.00		9062.47	69.26	0.00	0.00	72419.76	79.05		0.00	0.00	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	0.00	0.00	26943.33	31.65		552.76	4.23	0.00	0.00	4422.08	4.83		0.00	0.00	
74	Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	56782.10	446.00	392639.34	461.17		73478.18	562.14	57744.10	479.64	516652.39	563.96		523203.08	621.09	

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2018
(Overall)

OA/1

	PARTICULARS	Nov 17		Prog Nov 17			Nov 18						Prog Nov 18		
		(Conf)		(Conf)			Budget		Actual		Budget		Actual		
	Total Production - Coal (L Te)	128.219		858.207			131.512		123.651		922.588		853.335		
	Departmental Prodn - Coal (L Te)	0.938		7.819			0.890		0.601		7.098		6.953		
	Hired Prodn - Coal (L Te)	7.714		48.022			2.956		6.019		20.720		45.868		
	Cont.Surface Miner - Coal (L Te)	91.693		641.848			84.674		82.257		593.453		563.443		
	Deptt. Surface Miner - Coal (L Te)	27.874		160.518			42.992		32.169		301.317		211.747		
	Total Revenue - Coal (L Te)	**128.219**		**858.207**			**131.512**		**121.046**		**922.588**		**848.011**		
	Internal Consumption (L Te)	0.004		0.032			0.004		0.002		0.034		0.026		
	Net Saleable Coal (L Te)	**128.215**		**858.175**			**131.508**		**121.044**		**922.554**		**847.985**		
	Departmental OBR (L Cum)	27.280		179.998			29.111		21.288		185.283		132.802		
	Contr OBR (L Cum)	97.817		641.625			113.735		93.940		723.906		634.533		
	Surface Miner - Rejects (L Cum)	3.543		25.756			2.380		2.947		15.159		17.327		
	Total Revenue OBR (L Cum)	**128.640**		**847.379**			**145.226**		**118.175**		**924.348**		**784.662**		
	Total OBR (L Cum)	128.640		847.379			145.226		118.175		924.348		788.557		
	Composite Production (L Cum)	220.225		1460.384			239.163		204.636		1583.339		1390.384		
	Despatch (L Te)	**121.499**		**884.085**			**131.512**		**117.121**		**922.588**		**919.029**		
	Manpower (No.) (End of Month)	17037		17037			19682		16631		19682		16631		
	Manshifts - Actual (Lakh)	3.923		31.905			4.452		3.864		35.984		31.337		
	Manshifts - Adjusted (Lakh)	4.674		38.425			5.163		4.856		43.763		39.640		
	O.M.S (Te)	27.43		22.33			25.47		24.93		21.08		21.39		
	E.M.S. (Rs)	4865.77		3658.95			3899.23		4518.94		3908.76		4275.77		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)
1	Salaries & Wages	12867.94	100.36	60286.86	70.25	41.28	8861.65	67.38	9407.55	77.72	72409.21	78.49	45.73	65193.68	76.68	46.89
2	Normal OT	1046.39	8.16	6604.19	7.70	4.52	781.97	5.95	1012.36	8.36	5588.17	6.06	3.53	7490.66	8.83	5.39
3	Sunday/Holiday OT (Production)	446.86	3.49	3624.55	4.22	2.48	279.08	2.12	658.31	5.44	1955.94	2.12	1.24	4862.73	5.73	3.50
4	Sunday/Holiday OT (Maintenance)	420.45	3.28	2920.73	3.40	2.00	173.17	1.32	384.65	3.18	1385.36	1.50	0.87	3551.47	4.19	2.55
4a	**Total Sunday/Holiday OT**	**867.31**	**6.76**	**6545.28**	**7.63**	**4.48**	**452.25**	**3.44**	**1042.96**	**8.62**	**3341.30**	**3.62**	**2.11**	**8414.20**	**9.92**	**6.05**
5	Executive Arrear Prov	136.62	1.07	1238.65	1.44	0.85	353.32	2.69	86.13	0.71	2826.56	3.06	1.79	1550.63	1.83	1.12
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	15.80	0.12	144.13	0.17	0.10	25.11	0.19	1.12	0.01	200.88	0.22	0.13	70.23	0.08	0.05
8	LLTC/LTC/RRF	13.36	0.10	287.29	0.33	0.20	67.83	0.52	24.03	0.20	542.64	0.59	0.34	220.95	0.26	0.16
9	Retirement Gratuity	27.00	0.21	405.81	0.47	0.28	0.00	0.00	126.89	1.05	0.00	0.00	0.00	333.34	0.39	0.24
10	Other Perquisites	3550.89	27.69	29078.39	33.88	19.91	5828.16	44.32	5549.04	45.84	47714.16	51.72	30.14	48413.91	57.09	34.82
11	Prov for PRP	126.18	0.98	1131.51	1.32	0.77	80.77	0.61	211.12	1.74	646.16	0.70	0.41	2215.05	2.61	1.59
12	Prov for NCWA X	436.92	3.41	11016.63	12.84	7.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.09	0.10	0.06
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	908.31	6.91	0.00	0.00	7266.48	7.88	4.59	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**19088.41**	**148.88**	**116738.74**	**136.03**	**79.94**	**17359.37**	**132.00**	**17461.20**	**144.25**	**140535.56**	**152.33**	**88.76**	**133989.74**	**158.01**	**96.37**
	Area Office	4246.18	33.12	37038.17	43.16	25.36	5558.07	42.26	6359.87	52.54	44464.56	48.20	28.08	48804.33	57.55	35.10
	HQ Expenses	2098.53	16.37	36788.22	42.87	25.19	5108.83	38.85	3376.32	27.89	40870.64	44.30	25.81	13010.42	15.34	9.36
	Apex Office Expenses	1282.19	10.00	8582.07	10.00	5.88	1315.12	10.00	1210.46	10.00	9225.88	10.00	5.83	8480.11	10.00	6.10
14	**Total Administration**	**7626.90**	**59.49**	**82408.46**	**96.03**	**56.43**	**11982.02**	**91.11**	**10946.65**	**90.44**	**94561.08**	**102.50**	**59.72**	**70294.86**	**82.90**	**50.56**
15	Explosives	2515.00	19.62	9721.61	11.33	6.66	1378.40	10.48	1255.70	10.37	9137.11	9.90	5.77	9570.64	11.29	6.88
16	Timber	0.00	0.00	6.90	0.01	0.00	2.46	0.02	0.00	0.00	19.08	0.02	0.01	0.98	0.00	0.00
17	POL	2630.83	20.52	17899.13	20.86	12.26	3473.42	26.41	3092.21	25.55	23041.25	24.98	14.55	20951.81	24.71	15.07
18	HEMM Stores	1617.94	12.62	7128.68	8.31	4.88	1097.41	8.34	3018.12	24.93	7273.41	7.88	4.59	8061.68	9.51	5.80
19	Other Stores	1368.74	10.68	3774.88	4.40	2.58	624.73	4.75	2306.41	19.05	4356.99	4.72	2.75	4602.18	5.43	3.31
20	**Total Stores (15-19)**	**8132.51**	**63.43**	**38531.20**	**44.90**	**26.38**	**6576.42**	**50.01**	**9672.44**	**79.91**	**43828.44**	**47.51**	**27.68**	**43187.29**	**50.93**	**31.06**
21	**Power (Incl. GT Sets)**	**1231.70**	**9.61**	**10658.49**	**12.42**	**7.30**	**1437.99**	**10.93**	**1350.77**	**11.16**	**10123.81**	**10.97**	**6.39**	**10885.28**	**12.84**	**7.83**
	Coal Trnsp: Pithead to Siding	11766.56	91.77	79470.89	92.60	54.42	11894.06	90.44	11202.28	92.55	83380.09	90.38	52.66	76782.97	90.55	55.22
	Re-imb of Surface Trnsp Charges	-5637.18	-43.97	-47746.89	-55.64	-32.69	-7550.63	-57.42	-6887.93	-56.90	-52938.67	-57.38	-33.43	-61602.20	72.65	-44.31
	Evacuatio Charges	0.00	0.00	0.00	0.00	0.00	-6575.59	-50.00	-5802.62	-47.94	-46129.22	-50.00	29.13	-45086.94	53.17	-32.43
22	**Net Coal Transport**	**6129.38**	**47.81**	**31724.00**	**36.97**	**21.72**	**-2232.16**	**-16.97**	**-1488.27**	**-12.30**	**-15687.80**	**-17.00**	**-9.91**	**-29906.17**	**-35.27**	**-21.51**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	4.17	0.03	0.00	0.00	33.36	0.04	0.02	10.03	0.01	0.01
24	Lease Rent	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1690.15	13.18	8965.44	10.45	6.14	1338.26	10.18	1056.87	8.73	9776.15	10.60	6.17	6823.65	8.05	4.91
27	Surface Miner Rejects	29.31	0.23	252.25	0.29	0.17	0.00	0.00	29.00	0.24	0.00	0.00	0.00	181.04	0.21	0.13
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	6432.96	50.17	35928.16	41.87	24.60	6848.97	52.08	4474.78	36.97	44269.53	47.99	27.96	33212.53	39.17	23.89
30	Other Contracts	5610.44	43.76	30688.73	35.99	21.15	4706.72	35.79	4373.33	36.13	37653.76	40.81	23.78	33661.81	39.70	24.21
31	Purchased Repairs	291.32	2.27	3183.82	3.71	2.18	625.68	4.76	280.46	2.32	5005.44	5.43	3.16	3310.07	3.90	2.38
32	Workshop Debit	773.89	6.04	6515.68	7.59	4.46	979.38	7.45	991.94	8.19	7835.04	8.49	4.95	7724.56	9.11	5.56
33	Welfare Expenses	553.73	4.32	4601.14	5.36	3.15	1400.49	10.65	1332.78	11.01	11203.92	12.14	7.08	9982.99	11.77	7.18
34	Other Misc. Expenses	1280.74	9.99	11930.54	13.90	8.17	2321.49	17.65	5059.91	41.80	18571.92	20.13	11.73	31385.74	37.01	22.57
35	CSR	50.11	0.39	446.33	0.52	0.31	93.93	0.71	13.93	0.11	751.44	0.81	0.47	421.00	0.50	0.30
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	729.01	5.69	5304.57	6.18	3.63	784.28	5.96	702.76	5.81	5496.69	5.96	3.47	5514.23	6.50	3.97
39	**Sub-total (13,14,20,21,22 to 38)**	**59650.56**	**465.24**	**388077.79**	**452.21**	**265.74**	**54227.01**	**412.35**	**56258.52**	**464.78**	**413958.34**	**448.71**	**261.45**	**360678.65**	**425.34**	**259.41**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Nov 2018 OA/2 OA/2
(Overall)

	EXPENDITURE	Nov 17		Prog Nov 17			Nov 18				Prog Nov 18					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	-0.64	0.00	37.97	0.04	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28.49	-0.03	-0.02
42	Prov-store Obsolence	0.57	0.00	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-46.36	-0.05	-0.03
43	OBR Adjustment	5334.88	41.61	51731.93	60.28	35.42	6345.88	48.25	9744.75	80.51	64586.97	70.01	40.79	74331.72	87.66	53.46
44	Interest	14.46	0.11	122.12	0.14	0.08	58.24	0.44	84.40	0.70	465.92	0.51	0.29	668.55	0.79	0.48
45	Depreciation	2377.72	18.54	18340.33	21.37	12.56	3755.00	28.55	2602.87	21.50	30040.00	32.56	18.97	21098.76	24.88	15.17
46	Prov for Land Reclmn	723.61	5.64	6019.61	7.01	4.12	759.86	5.78	844.52	6.98	5330.45	5.78	3.37	6044.38	7.13	4.35
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	-97.04	-0.76	2161.29	2.52	1.48	599.85	4.56	129.09	1.07	4798.80	5.20	3.03	1178.49	1.39	0.85
49	Prov for Leave Encashment (Acturial)	-14.23	-0.11	78.41	0.09	0.05	366.86	2.79	-299.61	-2.48	2934.88	3.18	1.85	688.47	0.81	0.50
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**8339.33**	**65.04**	**78495.59**	**91.47**	**53.75**	**11885.69**	**90.38**	**13106.02**	**108.27**	**108157.02**	**117.24**	**68.31**	**103935.52**	**122.57**	**74.75**
52	**Total Cost (39 + 51)**	**67989.89**	**530.28**	**466573.38**	**543.68**	**319.49**	**66112.70**	**502.73**	**69364.54**	**573.05**	**522115.36**	**565.95**	**329.76**	**464614.17**	**547.90**	**334.16**
53	**Gross Sale Value of Raw Coal**	107631.89	839.46	740769.77	863.22		123362.87	938.06	120405.60	994.73	866075.63	938.78		917695.60	1082.21	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**2003.74**	**15.63**	**-11648.47**	**-13.57**		-4.00	-0.03	-3205.61	-26.48	-32.00	-0.03		**-25199.18**	**29.72**	
57	**Sale Value of Production (53 + 56)**	**109635.63**	**855.09**	**729141.30**	**849.64**		**123358.87**	**938.03**	**117199.99**	**968.24**	**866043.63**	**938.75**		**892496.42**	**1052.49**	
58	Grade Slipage	-2055.88	-16.03	-5703.70	-6.65		-3235.85	-24.61	-5403.69	-44.64	-22678.65	-24.58		-20900.65	24.65	
59	Silo Charges & Incentive	0.00	0.00	486.75	0.57		100.31	0.76	77.98	0.64	703.00	0.76		492.08	0.58	
60	Addl Crushing Charges	10242.07	79.88	70843.58	82.55		11836.06	90.00	10253.30	84.71	83032.64	90.00		79183.73	93.38	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	117.44	0.97	0.00	0.00		117.60	0.14	
62	**Net S. Value of R. Coal (57-58+60)**	**117821.82**	**918.94**	**794767.93**	**926.11**		**132059.39**	**######**	**122245.02**	**1009.92**	**927100.62**	**######**		**951389.18**	**1121.94**	
63	**Profit/Loss on Coal (53 - 49)**	**49831.93**	**388.66**	**328194.55**	**382.43**		**65946.69**	**501.47**	**52880.48**	**436.87**	**404985.26**	**438.98**		**486775.01**	**574.04**	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	4500.00	35.10	56605.81	66.19		0.00	0.00	8000.00	66.09	0.00	0.00		60900.00	71.82	
66	Int on Parking fund with CIL	11.64	0.09	93.10	0.11		7585.17	57.68	0.00	0.00	60681.36	65.78		42.41	0.05	
67	Interest on MF and Tax Free Bond	1483.98	11.57	11522.06	13.43		1467.30	11.16	2032.42	16.79	11736.40	12.72		10551.31	12.44	
68	**Total Interest on Surplus Funds**	**5995.62**	**46.76**	**68420.97**	**79.73**		**9052.47**	**68.84**	**10032.42**	**82.88**	**72419.76**	**78.50**		**71493.72**	**84.31**	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	1090.00	9.00	0.00	0.00		7703.00	9.08	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	37.00	0.29	26947.84	31.40		552.76	4.20	0.00	0.00	4422.08	4.79		56.86	0.07	
74		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	**55864.55**	**435.71**	**423563.36**	**493.56**		**75551.92**	**574.50**	**64002.90**	**528.76**	**481827.10**	**522.28**		**566028.59**	**667.50**	

Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog Nov 18

MWD/1 · MWD/2

To be updated after the pension & execution charges & Budget

MWD/3 · MWD/4

Colliery	Total Production Budget (L.Te)	Total Production Actual (L.Te)	Revenue Production Budget (L.Te)	Revenue Production Actual (L.Te)	Net Saleable Actual (L.Te)	Declared Grade	OBR Budget (L.Cum)	OBR Actual (L.Cum)	Op. Stock as on 01-04-2018(Rev) Adopted in A/Cs (L.Te)	Cl. Stock as on 30-11-18 as per Area GMs' Report(Rev) (L.Te)
Talcher	0.000	0.000	0.000	0.000	-0.020	B(LF)	0.000	0.000	0.148	-0.013
Deulbera	0.000	0.000	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000
Nandira	0.907	0.677	0.907	0.677	0.677	B(LF),C(LF)	0.000	0.000	0.123	0.145
Handidhua(Closed)	0.000	0.000	0.000	0.000	-0.006	A(LF)	0.000	0.000	0.000	0.000
Talcher Area	0.907	0.677	0.907	0.677	0.651		0.000	0.000	0.271	0.132
Orient-1&2	2.199	1.908	2.199	1.908	1.908	B(LF)&D(LF)	0.000	0.000	0.064	0.059
Orient-3	0.389	0.302	0.389	0.302	0.302	D(LF)	0.000	0.000	0.066	0.020
Orient-4	0.000	0.000	0.000	0.000	0.000	C(LF) D(LF)	0.000	0.000	0.000	0.000
HRC	0.000	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000	0.000
HBI	2.974	2.576	2.974	2.576	2.576	D(LF)	0.000	0.000	0.340	-0.055
Orient Area	5.562	4.936	5.562	4.936	4.936		0.000	0.000	0.473	0.024
UNDERGROUND (Rev)	6.469	5.613	6.469	5.613	5.587		0.000	0.000	0.744	0.156
Lingaraj OCP	91.306	82.394	91.306	82.394	82.394	E & F	66.235	77.704	10.493	6.100
Lingaraj Area	91.306	82.394	91.306	82.394	82.394		66.235	77.704	10.493	6.100
Balpahar	30.435	45.697	30.435	45.697	45.697	E, F, G	47.099	78.028	2.509	0.280
Lakhanpur	127.830	128.916	127.830	128.916	128.916	F	217.830	193.593	10.089	1.180
Lilari	0.000	0.000	0.000	0.000	0.000	F	0.000	0.000	0.952	0.000
Lakhanpur Area	158.264	174.613	158.264	174.613	174.613		264.938	271.621	13.550	1.449
Lajkura	27.393	29.858	27.393	29.858	29.858	F	52.989	56.698	0.712	0.785
Samaleswari	66.958	61.871	66.958	61.871	61.871	F	105.077	58.531	15.380	2.098
Ib Valley Area	94.351	91.729	94.351	91.729	91.729		158.066	115.229	16.092	2.883
Balanda	0.000	0.000	0.000	0.000	0.000	C(LF)&D(LF)	0.000	0.000	0.000	0.000
Jagannath	36.524	33.340	36.524	33.340	33.340	F	17.664	12.344	3.505	0.219
Bhubaneswari	168.920	175.389	168.920	175.389	175.389	E & F	105.976	90.705	10.279	8.114
Ananta	48.695	44.417	48.695	44.417	44.417	E & F	20.650	42.338	4.150	1.213
Jagannath Area	254.139	253.146	254.139	253.146	253.146		194.290	145.387	25.943	9.548
Bharatpur	91.307	57.717	91.307	57.717	57.717	E, F	74.772	62.888	8.810	1.205
Chhendipada	0.000	0.000	0.000	0.000	0.000	E, F	0.000	0.000	0.000	0.000
Bharatpur Area	91.307	57.717	91.307	57.717	57.717		74.772	62.888	8.810	1.205
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.000	[illegible]
Basundhara (West)	6.089	16.011	6.089	16.011	16.011	C,D,E,F	2.944	2.909	1.036	1.921
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1.377	[illegible]
Basundhara Area	98.921	98.709	98.921	98.709	98.709		67.789	37.363	2.413	2.403
Hingula OCP	51.741	30.691	51.741	30.691	30.691	F	20.019	9.934	18.192	12.612
Balaram OCP	27.393	15.058	27.393	15.058	15.058	F	39.750	49.091	8.492	1.904
Hingula Area	79.134	45.749	79.134	45.749	45.749		59.758	59.025	26.684	14.776
Kaniha OCP	48.695	38.341	48.695	38.341	38.341	F	37.680	15.445	4.882	0.968
Kaniha Area	48.695	38.341	48.695	38.341	38.341		37.680	15.445	4.882	0.968
MT HQ										
Capital Projects	0.000	5.324	0.000	5.324	0.000		0.000	3.805		1.449
OPENCAST (Rev)	916.119	842.398	916.119	842.399	842.398		924.348	784.862	109.867	39.411
MCL(Revenue)	922.588	848.011	922.588	848.011	847.985		924.348	784.862	110.611	39.567
MCL(Rev & Cap)	922.588	853.335		853.335			924.348	788.557		41.016

Colliery	OMS Budget (Te)	OMS Actual (Te)	Loaders OMS (Te)	Normal OT Budget (L.Hour)	Normal OT Budget (Rs/Te)	Normal OT Actual (L.Hour)	Normal OT Actual (Rs/Te)	Sunday OT Budget (L.Hour)	Sunday OT Budget (Rs/Te)	Sunday OT Actual (L.Hour)	Sunday OT Actual (Rs/Te)
Talcher	0.00	0.00		0.207	#DIV/0!	0.121	-3020.98	0.313	#DIV/0!	0.594	-8631.05
Deulbera				0.000		0.020		0.000		0.559	
Nandira	0.36	0.25		0.306	111.47	0.368	308.72	0.455	186.95	1.848	357.71
Handidhua(Closed)						0.000		0.000		0.000	
Talcher Area	0.22	0.29	#DIV/0!	0.513	195.70	0.509	427.53	0.778	280.32	2.501	440.59
Orient-1&2	1.21	1.51		0.948	140.61	0.609	199.96	0.286	26.29	0.680	90.97
Orient-3	0.56	0.73		0.114	108.84	0.094	121.59	0.207	119.07	0.239	210.43
Orient-4	0.00	0.00		0.007	#DIV/0!	0.000	#DIV/0!	0.035	#DIV/0!	0.096	#DIV/0!
HRC	#DIV/0!	#DIV/0!		0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!
HBI	1.51	1.40		0.578	76.41	0.568	115.97	0.503	25.50	0.679	75.22
Orient Area	1.18	1.28		1.646	108.14	1.471	150.56	1.031	35.15	1.693	97.87
UNDERGROUND (Rev)	0.74	0.78		2.160	118.72	1.980	162.83	1.808	68.49	4.194	153.44
Lingaraj OCP	32.14	33.53		3.667	11.58	2.243	13.30	2.341	4.16	3.874	11.69
Lingaraj Area	32.14	33.53		3.667	11.58	2.243	13.30	2.341	4.16	3.874	11.69
Balpahar	14.77	30.08		0.607	7.76	0.353	3.69	1.020	5.09	1.449	8.90
Lakhanpur	43.88	49.66		1.273	3.50	0.750	2.59	1.239	1.70	2.106	3.97
Lilari	#DIV/0!	#DIV/0!		0.129	#DIV/0!	0.066	#DIV/0!	0.260	#DIV/0!	0.300	#DIV/0!
Lakhanpur Area	31.87	42.43		2.008	4.50	1.169	3.06	2.519	2.80	3.654	5.76
Lajkura	12.04	21.24		0.650	9.21	0.745	12.71	0.000	4.52	0.858	9.03
Samaleswari	25.12	21.60		1.270	6.90	1.154	0.31	1.060	3.73	2.328	9.64
Ib Valley Area	19.53	21.61		1.920	7.63	1.809	10.42	1.060	3.81	3.186	9.45
Balanda				0.000		0.000		0.000		0.000	
Jagannath	19.18	17.75		1.416	8.39	0.687	14.47	0.709	5.28	1.928	15.86
Bhubaneswari	145.80	136.92		0.575	0.86	0.624	1.45	0.611	0.56	1.739	1.52
Ananta	14.61	0.59		1.057	6.61	1.052	13.80	2.017	5.95	2.910	16.92
Jagannath Area	40.07	32.49		3.651	3.84	2.563	5.33	3.337	2.27	6.577	6.11
Bharatpur	25.84	18.32		1.915	6.82	2.042	18.04	2.198	3.69	4.346	17.90
Chhendipada	#DIV/0!	#DIV/0!		0.000	#DIV/0!	0.005	#DIV/0!	0.000	#DIV/0!	0.012	#DIV/0!
Bharatpur Area	25.84	18.32		1.815	8.82	2.047	19.04	2.198	3.69	4.358	18.02
[illegible]				[illegible]				[illegible]			
Basundhara (West)	7.39	8.32		0.636	29.51	0.580	19.04	0.636	24.92	1.030	14.98
[illegible]	[illegible]	[illegible]		[illegible]	2.49	0.362	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Basundhara Area	38.26	34.06		1.227	3.19	0.842	4.90	1.996	2.22	1.508	3.59
Hingula OCP	11.29	7.06		0.975	5.33	0.882	11.65	0.857	4.33	2.405	21.69
Balaram OCP	8.45	9.45		0.837	10.80	1.208	36.26	1.074	12.37	3.019	61.10
Hingula Area	10.11	7.70		1.812	7.22	2.090	19.75	1.890	7.11	5.424	34.80
Kaniha OCP	36.04	20.79		0.244	1.06	0.547	13.30	0.357	0.81	0.686	3.48
Kaniha Area	36.04	20.79		0.244	1.06	0.547	13.30	0.357	0.81	0.686	3.48
MT HQ											
Capital Projects	#DIV/0!	0.00		0.000	0.00	0.000	0.00	#DIV/0!	0.00	0.000	0.00
OPENCAST (Rev)	24.29	25.97		15.845	5.27	13.500	7.68	15.699	3.17	29.157	8.90
MCL(Revenue)	21.08	21.39		18.006	6.08	15.480	8.83	17.507	3.62	33.351	0.92
MCL(Rev & Cap)											

Colliery	Explosives Budget UG-Kg/Te OC-Kg/Cum	Explosives Budget UG-Rs/Te OC-Rs/Cum	Explosives Actual UG-Kg/Te OC-Kg/Cum	Explosives Actual UG-Rs/Te OC-Rs/Cum	POL Budget UG-Rs/Te OC-Rs/Cum	POL Actual UG-Rs/Te OC-Rs/Cum	Total Cost Budget (Rs/Te)	Total Cost Actual (Rs/Te)	Sale Price Budget (Rs/Te)	Sale Price Actual (Rs/Te)	Overall Profit / Loss Budget (L.Rs)	Overall Profit / Loss Budget (Rs/Te)	Overall Profit / Loss Actual (L.Rs)	Overall Profit / Loss Actual (Rs/Te)
Talcher	0.572	#DIV/0!	#DIV/0!	93.14	#DIV/0!	-468.36	#DIV/0!	-340008.84	#DIV/0!	53800.41	7193.64	#DIV/0!	-7876.14	393807.25
Deulbera											0.00		-785.24	
Nandira	0.541	33.35	0.571	40.25	35.28	40.45	15929.02	17049.87	2137.37	2507.40	12060.82	13190.65	-3839.16	14533.47
Handidhua(Closed)											0.00		112.93	
Talcher Area	0.580	33.35	0.571	44.72	35.28	65.29	24149.33	29175.52	2137.27	939.33	-19260.46	-22011.05	-18387.41	-26246.18
Orient-1&2	0.362	31.77	0.492	32.65	10.65	11.78	3614.17	5631.49	1964.34	1929.19	3824.90	1849.93	-7397.16	3702.79
Orient-3	0.489	47.12	0.207	13.30	21.35	27.90	12306.61	8580.27	2192.37	1717.99	-3657.78	10174.24	-2951.19	-8262.94
Orient-4	0.460	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1517.71	#DIV/0!	-942.35	#DIV/0!
HRC	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	-63.24	#DIV/0!
HBI	0.627	36.54	1.078	41.43	25.55	13.05	3689.28	4819.92	1514.63	2394.10	-8464.44	-2173.65	-5506.53	-2529.83
Orient Area	0.539	35.30	1.125	35.92	19.68	13.65	4539.14	5734.65	1739.71	3104.09	-15564.83	-2789.43	-17920.48	-3630.54
UNDERGROUND (Rev)	0.537	35.12	1.086	36.85	21.40	21.99	7205.63	8487.47	1793.78	1967.32	-34825.29	-5411.38	-36309.07	-6520.15
Lingaraj OCP	0.371	6.53	0.426	8.64	23.33	26.82	458.20	408.93	1014.07	995.43	58436.60	640.01	48323.94	586.50
Lingaraj Area	0.371	6.53	0.426	8.64	23.33	26.82	458.20	408.93	1014.87	995.43	58436.60	640.01	48323.94	586.50
Balpahar	0.416	7.86	0.479	9.03	11.76	9.55	511.99	319.55	1018.24	1156.97	17964.48	590.24	38267.32	837.41
Lakhanpur	0.338	7.14	0.424	7.47	8.00	8.30	412.84	370.90	886.90	979.25	71290.82	557.70	78426.53	608.35
Lilari	0.281	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-2718.20	#DIV/0!	-708.07	#DIV/0!
Lakhanpur Area	0.351	7.29	0.440	7.99	8.64	8.60	440.08	365.77	912.22	1030.63	86537.10	546.78	115987.41	644.26
Lajkura	0.457	6.69	0.479	10.93	6.86	7.81	601.97	712.03	1066.08	950.97	10095.12	368.53	7134.71	236.95
Samaleswari	0.292	7.40	0.453	8.14	16.92	25.90	438.76	494.17	1001.43	1087.11	43284.13	648.44	37304.92	602.96
Ib Valley Area	0.331	7.23	0.486	9.26	13.70	18.94	544.21	558.33	1026.60	1042.89	53379.26	565.75	44439.64	484.47
Balanda											0.00		-542.48	
Jagannath	0.423	6.83	0.401	9.35	37.30	37.91	760.63	824.84	1134.50	1202.71	16728.51	458.01	13598.11	377.87
Bhubaneswari	0.193	0.40	#DIV/0!	0.00	0.65	2.71	315.07	279.31	926.91	1132.80	129113.97	764.25	149691.60	853.48
Ananta	0.238	4.36	0.295	6.36	27.72	27.76	928.66	910.97	1008.07	1196.88	7254.89	163.36	12699.86	285.92
Jagannath Area	0.298	2.15	0.148	2.25	10.83	12.39	496.67	484.16	1016.16	1153.25	153797.47	605.17	174447.31	688.12
Bharatpur	0.288	8.03	0.521	11.40	19.75	19.03	433.03	522.45	981.77	1110.38	57741.98	632.39	33633.85	587.34
Chhendipada	0.274	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-152.57	#DIV/0!	-180.15	#DIV/0!
Bharatpur Area	0.288	8.03	0.521	11.40	19.76	19.03	434.70	525.57	981.77	1110.38	57588.09	630.72	33753.70	584.81
[illegible]											[illegible]		[illegible]	
Basundhara (West)	0.332	2.83	0.343	2.82	44.16	40.55	1640.80	1180.16	960.46	1115.72	3499.08	574.00	1191.94	74.45
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Basundhara Area	0.232	5.31	0.352	3.51	17.74	19.03	508.95	394.33	1020.59	1249.24	64629.40	656.26	94257.56	954.90
Hingula OCP	0.250	2.97	0.179	1.84	33.99	44.93	844.69	1584.99	1082.72	1347.73	16847.07	321.74	14209.11	462.75
Balaram OCP	0.375	6.42	0.469	14.03	36.04	28.49	1003.38	1119.21	1050.63	1208.78	2602.13	131.50	2098.40	179.07
Hingula Area	0.360	4.77	0.421	9.79	36.03	34.86	890.62	1096.28	1071.68	1465.43	20249.15	256.89	16890.51	369.37
Kaniha OCP	0.371	6.08	0.000	3.87	1.18	2.32	403.65	407.72	850.20	929.69	21635.43	448.41	19974.60	520.97
Kaniha Area	0.371	6.08	0.000	3.87	1.16	2.32	463.65	407.72	846.20	928.69	21635.428	448.41	19974.60	520.97
MT HQ													79253.58	
Capital Projects				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-25000.00	0.00
OPENCAST (Rev)	0.315	5.64	0.315	6.75	14.51	15.02	519.31	495.25	999.39	1116.33	514652.385	562.96	548683.070	671.09
MCL(Revenue)		5.77		6.88	14.55	15.07	565.56	547.99	1004.93	1121.94	481827.10	522.28	568028.58	647.50
MCL(Rev & Cap)														

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Colliierywise Performance -Prog Nov 2018

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Colliierywise Performance -Prog Nov 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)	B LF	740	0.000	-0.020	0.000	0.00	4101.41	-290585.21	-756.97	-19806.00	-334208.26	-340006.84	53800.41	393807.25	-7876.14
Deulbera	UG(Rev)	B LF	80	0.000	0.000	0.000	#DIV/0!	3874.49								-785.24
Nandira	UG(Rev)	B LF,C LF	1196	0.677	0.677	0.000	0.35	3952.36	11290.78	305.63	619.90	16689.34	17040.87	2507.40	14533.47	9839.16
Handidhua (Closed)	UG(Rev)	A LF	0	0.000	-0.006	0.000	#DIV/0!	#DIV/0!								112.93
Talcher Area			**2016**	**0.677**	**0.651**	**0.000**	**0.20**	**4010.16**	**21436.82**	**372.04**	**2080.32**	**28613.57**	**29175.52**	**930.33**	**-28245.18**	**-18387.61**
Orient 1&2	UG(Rev)	B LF,D LF	929	1.998	1.998	0.000	1.31	4292.78	3274.37	193.55	308.24	5391.26	5631.48	1929.19	-3702.28	-7397.16
Orient 3	UG(Rev)	D LF	248	0.362	0.362	0.000	0.73	4586.70	6271.86	295.61	848.48	9116.77	9980.27	1717.33	-8262.94	-2991.18
Orient 4	UG(Rev)	C LF,D LF	47	0.000	0.000	0.000	0.00	5697.37	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-942.35
HRC	UG(Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-83.24
HBI	UG(Rev)	D LF	1128	2.576	2.576	0.000	1.49	4342.50	2909.61	150.31	291.48	4675.12	4819.92	2294.10	-2525.83	-6506.53
Orient Area			**2352**	**4.936**	**4.936**	**0.000**	**1.28**	**4390.83**	**3423.88**	**174.69**	**396.94**	**5455.46**	**5734.65**	**2104.09**	**-3630.56**	**-17920.46**
Total Underground			**4368**	**5.613**	**5.587**	**0.000**	**0.78**	**4210.08**	**5522.76**	**197.68**	**593.09**	**8153.85**	**8487.47**	**1967.32**	**-6520.15**	**-36308.07**
Lingaraj OCP	OC(Rev)	E,F	1643	82.394	82.394	77.704	33.53	4543.27	159.19	65.71	10.28	453.22	408.93	995.43	586.50	48323.94
Lingaraj Area			**1643**	**82.394**	**82.394**	**77.704**	**33.53**	**4543.27**	**159.19**	**65.71**	**10.28**	**453.22**	**408.93**	**995.43**	**586.50**	**48323.94**
Belpahar	OC(Rev)	E/F/G	720	45.697	45.697	78.028	30.08	4667.30	131.86	49.77	16.88	413.48	319.55	1156.97	837.41	38267.32
Lakhanpur	OC(Rev)	E,F	1016	128.916	128.916	193.593	49.66	4030.08	58.40	43.14	5.04	266.52	370.90	979.25	608.35	78426.55
Lilari	OC(Rev)	F	53	0.000	0.000	0.000	#DIV/0!	16674.01	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-706.07
Lakhanpur Area			**1789**	**174.613**	**174.613**	**271.621**	**42.43**	**4566.45**	**84.50**	**45.09**	**8.22**	**314.57**	**365.77**	**1030.03**	**664.26**	**115987.81**
Lajkura	OC(Rev)	F	418	29.858	29.858	56.898	21.24	5225.11	156.45	57.07	10.99	468.42	712.02	950.97	238.95	7134.71
Samaleswari	OC(Rev)	F	826	61.871	61.871	58.331	21.80	5358.88	138.24	68.19	13.98	428.05	484.17	1087.11	602.95	37304.92
Ib Valley Area			**1244**	**91.729**	**91.729**	**115.229**	**21.61**	**5310.85**	**144.16**	**64.57**	**13.01**	**441.19**	**558.33**	**1042.80**	**484.47**	**44439.64**
Balanda	OC(Rev)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-642.46
Jagannath	OC(Rev)	E,F	796	33.340	33.340	12.344	17.75	4555.94	221.37	73.48	16.11	489.63	824.84	1202.71	377.87	12598.11
Bhubaneswari	OC(Rev)	E,F	529	175.389	175.389	90.705	136.92	3799.29	24.46	4.50	0.69	247.54	279.31	1132.80	853.48	149691.80
Ananta	OC(Rev)	E,F	1172	44.417	44.417	42.338	9.59	4249.83	235.85	65.56	10.62	443.77	910.97	1196.89	285.92	12699.86
Jagannath Area			**2497**	**253.146**	**253.146**	**145.387**	**32.49**	**4247.38**	**87.48**	**24.30**	**6.61**	**316.00**	**464.14**	**1153.25**	**689.12**	**174447.31**
Bharatpur	OC(Rev)	F	1779	57.717	57.717	62.888	18.32	3904.66	248.15	81.65	20.27	523.90	522.45	1110.38	587.94	33933.85
Chhendipada	OC(Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	6568.52	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-180.15
Bharatpur Area			**1786**	**57.717**	**57.717**	**62.888**	**18.32**	**3914.07**	**249.63**	**81.65**	**20.27**	**526.95**	**525.57**	**1110.38**	**584.81**	**33753.70**
Basundhara (East)	OC(Rev)	E,F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC(Rev)	C,D,E,F	464	16.011	16.011	2.989	8.30	3315.75	227.18	45.07	19.28	477.52	1190.16	1115.72	-74.45	-1191.94
Kulda OCP	OC	F	231	82.698	82.698	34.374	85.17	3857.33	30.09	12.51	2.57	146.67	240.25	1394.45	1154.19	95449.50
Basundhara Area			**695**	**98.709**	**98.709**	**37.363**	**34.05**	**3516.28**	**62.05**	**17.79**	**5.28**	**200.33**	**394.33**	**1349.24**	**954.90**	**94257.56**
Hingula OCP	OC(Rev)	F	1053	30.691	30.691	9.934	7.06	3879.51	216.41	57.81	7.90	441.12	1084.99	1547.73	462.75	14202.11
Balaram OCP	OC(Rev)	F	1234	15.058	15.058	49.091	9.45	4337.60	624.51	242.86	29.52	1265.36	1119.21	1298.28	179.07	2696.40
Hingula Area			**2287**	**45.749**	**45.749**	**59.025**	**7.70**	**4135.47**	**350.73**	**118.72**	**15.02**	**712.42**	**1096.25**	**1465.63**	**369.37**	**16898.51**
Kaniha OCP	OC(Rev)	E,F	322	38.34	38.34	15.45	20.79	2621.61	60.38	8.41	1.16	133.20	407.72	928.69	520.97	19974.60
Kaniha Area				**38.341**	**38.341**	**15.445**	**20.79**	**2621.61**	**60.38**	**8.41**	**1.16**	**133.20**	**407.72**	**928.69**	**520.97**	**19974.60**
Total Opencast (Rev)			**12263**	**842.40**	**842.40**	**784.66**	**25.97**	**4295.82**	**122.43**	**49.96**	**8.99**	**374.08**	**495.25**	**1116.33**	**621.09**	**548083.07**
HQ (Interest Income)																**79253.58**
Other Adjustments																**-25000.00**
Overall MCL (Rev)			**16631**	**848.011**	**847.985**	**784.662**	**21.39**	**4275.77**	**158.01**	**50.93**	**12.84**	**425.34**	**547.90**	**1121.94**	**667.50**	**566028.58**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Nov

UNITS	Diesel			
	Diesel Usage Direct Ltr/Te in UG & Ltr/Cum in OC		Variation of Current Year over	
	Nov 17	Nov 18	Same period Last Year	
Talcher	0.794	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.341	0.390	14.47%	(A)
Handidhua(Closed)				
Talcher Area	**0.582**	**0.978**	**68.11%**	**(A)**
Lingaraj - OCP	0.862	0.909	5.52%	(A)
Kaniha OCP				
Lingaraj Area	**0.862**	**0.909**	**5.52%**	**(A)**
Orient 1&2	0.033	0.054	64.15%	(A)
Orient 3	0.098	0.306	212.40%	(A)
Orient 4	2.966	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.163	131.46%	(A)
Orient Area	**0.113**	**0.170**	**51.27%**	**(A)**
Total Underground	**0.174**	**0.265**	**52.49%**	**(A)**
Belpahar	1.189	1.276	7.24%	(A)
Lakhanpur	0.645	0.702	8.80%	(A)
Lilari	1.424	0.000	-100.00%	(F)
Lakhanpur Area	**0.776**	**0.823**	**6.00%**	**(A)**
Lajkura	1.129	0.871	-22.78%	(F)
Samaleswari	0.639	0.960	50.13%	(A)
IB Valley Area	**0.703**	**0.942**	**34.09%**	**(A)**
Balanda	0.000	0.000		
Jagannath	0.565	0.524	-7.37%	(F)
Bhubaneswari	0.000	0.000		
Ananta	1.000	1.074	7.44%	(A)
Jagannath Area	**0.808**	**0.894**	**10.67%**	**(A)**
Bharatpur	1.171	1.157	-1.19%	(F)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	**1.095**	**1.157**	**5.68%**	**(A)**
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.743	0.558	-24.99%	(F)
Kulda OCP	0.961	0.336	-65.06%	(F)
Basundhara Area	**0.776**	**0.418**	**-46.11%**	**(F)**
Hingula OCP	0.617	0.707	14.68%	(A)
Balaram OCP	0.925	0.800	-13.49%	(F)
Hingula Area	**0.778**	**0.756**	**-2.75%**	**(F)**
Kaniha OCP	**1383.200**	0.000		
Kaniha Area	**1383.200**	**0.000**		
Opencast(Rev Colli)	**0.840**	**0.832**	**-0.92%**	**(F)**
MCL(Rev Colli)	**0.832**	**0.827**	**-0.58%**	**(F)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Nov

UNITS	EXPLOSIVES			
	Usage Kg/Te in UG & Kg/Cum in OC		Variation of Current Year over	
	Nov 17	Nov 18	Same period Last Year	
Talcher	0.801	0.000	-100.00%	(F)
Deulbera				
Nandira	0.572	0.571	-0.11%	(F)
Handidhua(Closed)				
Talcher Area	**0.630**	**0.571**	**-9.36%**	**(F)**
Lingaraj - OCP	0.417	0.426	2.02%	(A)
Kaniha OCP				
Lingaraj Area	**0.417**	**0.426**	**2.02%**	**(A)**
Orient 1&2	0.473	0.492	4.04%	(A)
Orient 3	0.113	0.207	83.74%	(A)
Orient 4	0.550	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.567	1.078	90.03%	(A)
Orient Area	**0.493**	**1.125**	**128.01%**	**(A)**
Total Underground	**0.517**	**1.058**	**104.67%**	**(A)**
Belpahar	0.445	0.479	7.59%	(A)
Lakhanpur	0.443	0.424	-4.34%	(F)
Lilari	0.422	0.000	-100.00%	(F)
Lakhanpur Area	**0.443**	**0.440**	**-0.68%**	**(F)**
Lajkura	0.347	0.479	38.19%	(A)
Samaleswari	0.459	0.493	7.40%	(A)
IB Valley Area	**0.407**	**0.486**	**19.35%**	**(A)**
Balanda				
Jagannath	0.284	0.401	41.45%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.259	0.295	14.01%	(A)
Jagannath Area	**0.073**	**0.148**	**102.69%**	**(A)**
Bharatpur	0.434	0.521	20.09%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	**0.397**	**0.521**	**31.23%**	**(A)**
Basundhara(East)				
Basundhara (West)	0.385	0.343	-10.76%	(F)
Kulda OCP	0.354	0.353	-0.18%	(F)
Basundhara Area	**0.356**	**0.352**	**-1.10%**	**(F)**
Hingula OCP	0.124	0.179	43.87%	(A)
Balaram OCP	0.334	0.469	40.17%	(A)
Hingula Area	**0.282**	**0.421**	**49.25%**	**(A)**
Kaniha OCP	0.296	0.330	11.72%	
Kaniha Area	**0.296**	**0.330**		
Opencast(Rev Colli)	**0.362**	**0.385**	**6.41%**	**(A)**
MCL(Rev Colli)	**0.364**	**0.391**	**7.31%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited
Sambalpur 01/01/19

Minewise Overtime -Prog Nov

Colliery	Nov 17												Nov 18											
	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt
	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.299		0.269	102.96	0.000	0.00	0.676	207.49	0.876	207.49	0.00	310.45	0.000		0.121	60.42	0.000	0.00	0.594	172.62	0.594	172.62	0.00	233.04
Deulbera	0.000		0.008	3.05	0.000	0.00	0.058	10.58	0.058	10.58	0.00	13.63	0.000		0.020	8.90	0.000	0.00	0.059	15.25	0.059	15.25	0.00	24.15
Nandira	0.876		0.257	103.98	0.000	0.00	1.055	234.01	1.055	234.01	0.00	337.99	0.677		0.368	209.00	0.000	0.00	1.848	242.17	1.848	242.17	0.00	451.17
Handidhua(Closed)	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Talcher Area	**1.175**		**0.534**	**209.99**	**0.000**	**0.00**	**1.989**	**452.08**	**1.989**	**452.08**	**0.00**	**662.07**	**0.677**		**0.509**	**278.32**	**0.000**	**0.00**	**2.501**	**430.05**	**2.501**	**430.05**	**0.00**	**708.37**
Orient-1&2	2.328		0.923	344.18	0.000	0.00	1.407	160.34	1.407	160.34	0.00	504.52	1.998		0.809	399.53	0.000	0.00	0.680	181.75	0.680	181.75	0.00	581.28
Orient-3	0.428		0.057	22.01	0.000	0.00	0.143	36.89	0.143	36.89	0.00	58.90	0.362		0.094	44.02	0.000	0.00	0.239	76.17	0.239	76.17	0.00	120.19
Orient-4	0.061		0.034	12.89	0.000	0.00	0.143	33.91	0.143	33.91	0.00	46.79	0.000		0.000	0.88	0.000	0.00	0.095	30.09	0.095	30.09	0.00	30.96
HRC	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	298.73	0.000	0.00	0.000	195.06	0.000	195.06	0.00	493.78
HBI	2.816		0.573	244.43	0.000	0.00	0.624	147.23	0.624	147.23	0.00	391.66	2.576		0.568	0.00	0.000	0.00	0.679	0.00	0.679	0.00	0.00	0.00
Orient Area	**5.633**		**1.587**	**623.51**	**0.000**	**0.00**	**2.317**	**378.37**	**2.317**	**378.37**	**0.00**	**1001.88**	**4.936**		**1.471**	**743.15**	**0.000**	**0.00**	**1.693**	**483.07**	**1.693**	**483.07**	**0.00**	**1226.22**
UNDERGROUND	**6.808**		**2.121**	**833.50**	**0.000**	**0.00**	**4.306**	**830.45**	**4.306**	**830.45**	**0.00**	**1663.95**	**5.613**		**1.980**	**1021.47**	**0.000**	**0.00**	**4.194**	**913.12**	**4.194**	**913.12**	**0.00**	**1934.59**
Lingaraj OCP	85.560	83.059	2.763	1156.09	1.851	367.47	1.916	396.01	3.767	763.49	31.44	1951.02	82.394	77.704	2.243	1095.76	1.551	385.34	2.423	577.76	3.974	963.10	0.00	2058.86
Lingaraj Area	**85.560**	**83.059**	**2.763**	**1156.09**	**1.851**	**367.47**	**1.916**	**396.01**	**3.767**	**763.49**	**31.44**	**1951.02**	**82.394**	**77.704**	**2.243**	**1095.76**	**1.551**	**385.34**	**2.423**	**577.76**	**3.974**	**963.10**	**0.00**	**2058.86**
Belpahar	22.263	30.845	0.776	300.94	1.050	255.91	0.350	85.31	1.400	341.21	19.52	661.67	45.697	78.028	0.353	168.61	1.086	307.69	0.362	102.52	1.448	410.21	13.52	592.34
Lakhanpur	152.864	235.732	1.492	548.17	1.489	310.94	0.496	103.64	1.985	414.58	64.45	1027.20	128.916	193.593	0.750	334.07	1.579	383.96	0.526	128.00	2.105	511.95	11.16	857.18
Lilari	1.849	1.401	0.139	56.57	0.296	69.44	0.099	23.13	0.395	92.57	0.30	151.44	0.000	0.000	0.066	31.54	0.219	60.65	0.081	22.58	0.300	83.23	0.00	114.77
Lakhanpur Area	176.976	267.978	2.407	907.68	2.835	636.29	0.945	212.08	3.780	848.36	84.27	1840.31	174.613	271.621	1.169	534.21	2.884	752.30	0.969	253.09	3.853	1005.39	24.69	1564.29
Lajkura	26.542	81.699	0.740	292.87	0.158	38.39	0.835	200.40	0.993	238.79	0.56	532.22	29.858	56.898	0.745	379.59	0.145	41.97	0.712	227.77	0.857	269.74	0.88	650.21
Samaleswari	81.631	96.100	1.381	561.10	1.699	39.78	0.728	369.97	2.427	409.75	0.00	970.85	61.871	58.331	1.154	576.06	1.630	200.82	0.698	395.86	2.328	596.68	0.00	1172.74
Ib Valley Area	**108.173**	**177.799**	**2.121**	**853.97**	**1.857**	**78.17**	**1.563**	**570.37**	**3.420**	**648.54**	**0.56**	**1503.07**	**91.729**	**115.229**	**1.899**	**955.65**	**1.775**	**242.78**	**1.410**	**623.63**	**3.185**	**866.42**	**0.88**	**1822.95**
Balanda	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Jagannath	16.807	16.287	0.718	402.58	1.442	332.27	0.707	114.05	2.149	446.33	6.27	855.18	33.340	12.344	0.887	480.79	1.273	355.71	0.655	173.15	1.928	528.86	2.54	1012.18
Bhubaneswari	157.042	81.479	0.439	162.10	0.786	127.85	0.328	60.08	1.114	187.93	0.00	350.03	175.389	90.705	0.624	254.55	0.846	180.27	0.393	85.54	1.239	265.81	0.00	520.35
Ananta	18.874	20.273	0.669	366.54	1.814	364.91	1.186	237.46	3.000	602.37	3.58	972.49	44.417	42.338	1.052	612.94	1.750	450.73	1.160	300.97	2.910	751.71	0.00	1364.66
Jagannath Area	**192.723**	**118.039**	**2.026**	**931.22**	**4.042**	**825.03**	**2.221**	**411.60**	**6.263**	**1236.63**	**9.85**	**2177.70**	**253.146**	**145.387**	**2.563**	**1348.28**	**3.869**	**986.71**	**2.208**	**559.66**	**6.077**	**1546.37**	**2.54**	**2897.19**
Bharatpur	86.618	77.257	1.369	789.56	1.459	316.99	1.741	375.93	3.200	692.91	11.99	1494.46	57.717	62.888	2.042	1041.09	2.186	521.80	2.160	514.92	4.346	1036.71	23.90	2101.70
Chhendipada	0.000	0.000	0.0	7.03	0.000	0.00	0.036	6.73	0.036	6.73	0.00	13.76	0.000	0.000	0.005	2.59	0.000	0.00	0.012	3.57	0.012	3.57	0.00	6.16
Bharatpur Area	**86.618**	**77.257**	**1.37**	**796.59**	**1.459**	**316.99**	**1.777**	**382.65**	**3.236**	**699.64**	**11.99**	**1508.22**	**57.717**	**62.888**	**2.047**	**1043.68**	**2.186**	**521.80**	**2.172**	**518.48**	**4.358**	**1040.28**	**23.90**	**2107.86**
Basundhara (East)	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	0.00	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	0.00
Basundhara (West)	17.217	4.914	0.481	188.04	0.593	142.36	0.417	103.84	1.010	246.20	0.00	434.24	16.011	2.989	0.580	304.80	0.613	134.19	0.416	105.72	1.029	239.92	0.00	544.72
Kulda OCP	81.531	55.803	0.472	203.38	0.508	112.11	0.071	13.74	0.579	125.85	0.00	329.23	82.698	34.374	0.362	178.85	0.568	114.45	0.000	0.00	0.568	114.45	0.00	293.30
Basundhara Area	**98.748**	**60.717**	**0.953**	**391.42**	**1.101**	**254.48**	**0.488**	**117.57**	**1.589**	**372.05**	**0.00**	**763.47**	**98.709**	**37.363**	**0.942**	**483.65**	**1.181**	**248.65**	**0.416**	**105.72**	**1.597**	**354.37**	**0.00**	**838.01**
Hingula OCP	45.444	10.193	0.737	343.46	1.793	464.00	0.000	0.00	1.793	464.00	0.00	807.46	30.691	9.934	0.882	357.52	2.405	671.88	0.000	0.00	2.405	671.88	5.44	1034.84
Balaram OCP	9.842	32.285	0.844	338.17	2.264	599.15	0.000	0.00	2.264	599.15	6.02	943.34	15.058	49.091	1.208	546.06	3.019	919.99	0.000	0.00	3.019	919.99	12.78	1478.82
Hingula Area	**55.286**	**42.478**	**1.581**	**681.63**	**4.057**	**1063.15**	**0.000**	**0.00**	**4.057**	**1063.15**	**6.02**	**1750.80**	**45.749**	**59.025**	**2.090**	**903.58**	**5.424**	**1591.87**	**0.000**	**0.00**	**5.424**	**1591.87**	**18.22**	**2513.67**
Kaniha OCP	47.315	20.052	0.280	52.08	0.555	82.98	0.000	0.00	0.555	82.98	0.00	135.06	38.341	15.445	0.547	104.38	0.686	133.29	0.000	0.00	0.686	133.29	0.00	237.67
OPENCAST	**851.399**	**847.379**	**13.500**	**5770.69**	**17.757**	**3624.55**	**8.910**	**2090.28**	**26.667**	**5714.83**	**144.13**	**11629.65**	**842.398**	**784.662**	**13.500**	**6469.19**	**19.556**	**4862.73**	**9.598**	**2639.35**	**29.154**	**7501.08**	**70.23**	**14040.50**
Overall MCL	**858.207**	**847.379**	**15.621**	**6604.19**	**17.757**	**3624.55**	**13.216**	**2920.73**	**30.973**	**6545.28**	**144.13**	**13293.60**	**848.011**	**784.662**	**15.480**	**7490.66**	**19.556**	**4862.73**	**13.792**	**3551.47**	**33.348**	**8414.19**	**70.23**	**15975.08**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Nov

UNITS	Power			
	Power Usage		Variation of Current Year over	
	kWH/Te in UG & kWH/Cum in OC			
	Nov 17	Nov 18	Same period Last Year	
Talcher	232.090	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	77.088	102.433	32.88%	(A)
Handidhua(Closed)				
Talcher Area	**194.329**	**330.556**	**70.10%**	**(A)**
Lingaraj - OCP	5.388	8.128	50.87%	(A)
Kaniha OCP				
Lingaraj Area	**8.988**	**11.665**	**29.78%**	**(A)**
Orient 1&2	53.263	51.703	-2.93%	(F)
Orient 3	176.512	142.240	-19.42%	(F)
Orient 4	481.670	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	58.747	48.932	-16.71%	(F)
Orient Area	**72.302**	**66.606**	**-7.88%**	**(F)**
Underground (Rev Colli)	**93.363**	**98.442**	**5.44%**	**(A)**
Belpahar	8.044	12.039	49.67%	(A)
Lakhanpur	3.298	5.422	64.39%	(A)
Lilari	3.262	0.000	-100.00%	(F)
Lakhanpur Area	**4.587**	**7.812**	**70.31%**	**(A)**
Lajkura	4.302	5.982	39.05%	(A)
Samaleswari	4.746	11.303	138.16%	(A)
IB Valley Area	**5.310**	**10.032**	**88.92%**	**(A)**
Balanda	0.000	0.000		
Jagannath	3.243	3.675	13.32%	(A)
Bhubaneswari	0.000	0.000		
Ananta	5.087	5.231	2.83%	(A)
Jagannath Area	**8.469**	**7.075**	**-16.46%**	**(F)**
Bharatpur	5.924	8.670	46.36%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	**5.924**	**8.670**	**46.36%**	**(A)**
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	8.935	11.115	24.40%	(A)
Kulda OCP	0.000	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara Area	**15.097**	**18.781**	**24.40%**	**(A)**
Hingula OCP	2.907	3.946	35.76%	(A)
Balaram OCP	3.756	3.509	-6.57%	(F)
Hingula Area	**3.461**	**3.651**	**5.50%**	**(A)**
Kaniha OCP	**0.000**	**0.000**		
Opencast(Rev Colli)	**5.294**	**7.472**	**41.14%**	**(A)**
MCL(Rev Colli)	**9.061**	**11.151**	**23.07%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2018 to DECEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17
Lajkura			*69*	*77*			85	65	65	71	87	87
Samleswari		92	*64*	*60*	86	78	72	80	65	69	76	76
IB VALLEY AREA		**92**	***66***	***67***	**86**	**78**	**77**	**75**	**65**	**70**	**81**	**81**
Belpahar			*61*	*53*	30		55	52	57	71	78	77
Lakhanpur			58	68	78	79	51	49	59	63	66	68
Lilari			73	52			0	64	66	70	93	65
LAKHANPUR AREA			***60***	***61***	**76**	**79**	**53**	**51**	**58**	**66**	**72**	**71**
Basundhara We			*76*	*86*	77	77	85	80	62	80	65	55
Garjanbahal			*74*		90		91		85		65	
Kulda			*88*	*66*	84				72	76	79	85
BASUNDHARA AREA			***77***	***81***	**84**	**77**	**88**	**80**	**68**	**78**	68	**65**
IB VALLEY FIELD		**92**	***65***	***67***	**82**	**78**	**68**	**63**	**63**	**70**	**75**	**74**
Jagannath			*63*	*78*	75		81	92	85	83	90	89
Ananta			81	75	87	88	77	79	88	91	92	94
Bhubaneswari									64	40		
JAGANNATH AREA			**75**	**76**	**81**	**88**	**79**	**84**	**82**	**80**	**91**	**91**
Bharatpur	97	93	74	76			87	82	76	77	92	91
BHARATPUR AREA	**97**	**93**	**74**	**76**			***87***	***82***	**76**	***77***	***92***	**91**
Lingaraj			70	68	87	83	68	72	73	56	79	77
LINGARAJ AREA			**70**	**68**	**87**	**83**	**68**	**72**	**73**	**56**	**79**	**77**
Balaram			69	69	85	84	69	70	69	67	84	83
Hingula			81	79	86	83	76	84	80	74	85	94
HINGULA AREA			**74**	**74**	**86**	**83**	**72**	**75**	**74**	**70**	84	**87**
TALCHER FIELD	**97**	**93**	**74**	**74**	**84**	**84**	**76**	**78**	**77**	**71**	87	87
M C L	**97**	**93**	**70**	**71**	**83**	**82**	**72**	**72**	**71**	**70**	**82**	**81**
CMPDI NORM ->	85%		80%		—'—		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2018 to DECEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17	APR'18 to DEC'18	APR'17 to DEC'17
Lajkura			28	24			19	21	17	20	11	5
Samleswari		0	35	35	50	48	26	24	40	30	27	29
IB VALLEY AREA		**0**	**33**	**30**	**50**	**48**	**23**	**23**	**30**	**26**	**20**	**19**
Belpahar			23	26	21		19	24	28	38	8	15
Lakhanpur			26	31	48	50	20	28	25	28	33	30
Lilari			11	29			0	37	10	26	2	13
LAKHANPUR AREA			**24**	**29**	**47**	**50**	**20**	**27**	**26**	**31**	**22**	**22**
Basundhara We			20	25	47	53	14	40	19	27	21	23
Garjanbahal			31		38		18		50		17	
Kulda			17	11	54				18	17	11	18
BASUNDHARA AREA			**22**	**21**	**48**	**53**	**16**	**40**	**20**	**22**	**18**	**21**
IB VALLEY FIELD		**0**	**26**	**28**	**48**	**50**	**20**	**26**	**25**	**27**	**21**	**21**
Jagannath			37	41	35		21	26	21	23	23	16
Ananta			33	36	39	33	25	29	26	28	18	11
Bhubaneswari									17	11		
JAGANNATH AREA			**35**	**38**	**37**	**33**	**23**	**28**	**22**	**23**	**20**	**14**
Bharatpur	0	2	20	26			19	34	25	28	13	22
BHARATPUR AREA	**0**	**2**	**20**	**26**			**19**	**34**	**25**	**28**	**13**	**22**
Lingaraj			29	36	57	59	28	39	25	23	29	26
LINGARAJ AREA			**29**	**36**	**57**	**59**	**28**	**39**	**25**	**23**	**29**	**26**
Balaram			25	24	29	23	21	18	23	23	21	18
Hingula			32	21	37	25	17	13	29	27	12	14
HINGULA AREA			**28**	**23**	**34**	**24**	**19**	**16**	**26**	**24**	**18**	**17**
TALCHER FIELD	**0**	**2**	**28**	**29**	**42**	**39**	**22**	**27**	**24**	**24**	**20**	**19**
M C L	**0**	**1**	**27**	**29**	**45**	**43**	**21**	**27**	**25**	**25**	**20**	**20**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

DECEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17
Lajkura			*86*	73			90	49	71	69	91	71
Samleswari		92	*66*	55	79	68	54	82	69	67	62	75
IB VALLEY AREA		**92**	***73***	**62**	**79**	68	**68**	**69**	**69**	**68**	**75**	**73**
Belpahar			*70*	48			62	50	58	60	72	69
Lakhanpur			63	61	78	76	56	47	64	75	80	72
Lilari			0	54			0	85	0	76	0	78
LAKHANPUR AREA			***66***	**56**	**78**	**76**	**58**	**50**	**62**	**70**	**77**	**71**
Basundhara We			*90*	91	88	86	70	85	60	85	94	84
Garjanbahal			*64*		90		88		89		55	
Kulda			*95*	92					74	86		92
BASUNDHARA AREA			***77***	**92**	**90**	**86**	**84**	**85**	**68**	**85**	**68**	**87**
IB VALLEY FIELD		**92**	***71***	**64**	**83**	76	**67**	**61**	**66**	**74**	**76**	**74**
Jagannath			*76*	75	87		87	93	80	81	89	93
Ananta			81	81	85	87	87	78	88	91	92	95
Bhubaneswari									65	80		
JAGANNATH AREA			**79**	**79**	**86**	**87**	**87**	**84**	**80**	**85**	**91**	**94**
Bharatpur	100	95	66	70			86	84	68	81	94	88
BHARATPUR AREA	**100**	**95**	**66**	**70**			***86***	***84***	***68***	***81***	**94**	**88**
Lingaraj			76	70	88	88	67	79	67	70	66	71
LINGARAJ AREA			**76**	**70**	**88**	88	**67**	**79**	**67**	**70**	**66**	**71**
Balaram			58	82	84	85	70	67	70	59	73	71
Hingula			82	80	81	61	75	70	76	63	65	95
HINGULA AREA			**68**	**81**	**82**	73	**72**	**68**	**72**	**61**	**70**	**80**
TALCHER FIELD	**100**	**95**	**72**	**75**	**85**	82	**78**	**78**	**73**	**74**	**81**	**84**
M C L	**100**	**94**	**71**	**70**	**84**	**79**	**73**	**70**	**70**	**74**	**79**	**79**
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

DECEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17	DEC'18	DEC'17
Lajkura			33	33			20	24	23	25	11	6
Samleswari		0	40	34	54	51	31	24	45	35	31	33
IB VALLEY AREA		**0**	**38**	**34**	**54**	**51**	**27**	**24**	**36**	**31**	**22**	**22**
Belpahar			31	25			24	27	27	37	12	16
Lakhanpur			26	36	55	57	20	28	25	37	33	41
Lilari			0	35			0	64	0	28	0	19
LAKHANPUR AREA			**28**	**33**	**55**	**57**	**21**	**30**	**26**	**37**	**26**	**29**
Basundhara We			13	31	49	48	6	46	10	34	6	23
Garjanbahal			28		40		15		49		15	
Kulda			18	20					20	17		12
BASUNDHARA AREA			**21**	**29**	**43**	**48**	**13**	**46**	**18**	**25**	**12**	**20**
IB VALLEY FIELD		**0**	**30**	**32**	**49**	**52**	**22**	**28**	**26**	**32**	**23**	**25**
Jagannath			50	38	47		17	25	23	22	27	23
Ananta			37	41	43	55	33	34	27	30	19	15
Bhubaneswari									20	15	0	
JAGANNATH AREA			**41**	**40**	**45**	**55**	**25**	**30**	**24**	**24**	**23**	**19**
Bharatpur	0	0	19	29			16	42	29	30	16	25
BHARATPUR AREA	**0**	**0**	**19**	**29**			**16**	**42**	**29**	**30**	**16**	**25**
Lingaraj			31	37	60	63	27	39	27	28	26	30
LINGARAJ AREA			**31**	**37**	**60**	**63**	**27**	**39**	**27**	**28**	**26**	**30**
Balaram			25	32	34	23	19	22	29	23	23	22
Hingula			38	28	57	28	20	23	42	29	15	15
HINGULA AREA			**31**	**30**	**45**	**25**	**20**	**22**	**34**	**25**	**20**	**19**
TALCHER FIELD	**0**	**0**	**30**	**33**	**49**	**46**	**22**	**31**	**28**	**26**	**21**	**23**
M C L	**0**	**0**	**30**	**33**	**49**	**49**	**22**	**30**	**27**	**29**	**22**	**24**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:April- December-2018

Project	Mine Capacity as on (MM3)	Mine Capacity Apr-18 to Dec-18	Composite Production Apr-18 to Dec-18	% Capacity Utilisation Apr-18 to Dec-18	% Capacity Utilisation Apr-17 to Dec-17	% Capacity Utilisation Apr-18 to Nov-18	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	2.570	0.939	37	46	36	-21
Samleswari	13.06	9.815	3.898	40	45	38	-12
IB VALLEY AREA	**16.48**	**12.385**	**4.836**	39	45	38	**-13**
Belpahar	9.47	7.117	1.282	18	42	17	-57
Lakhanpur	11.02	8.282	4.532	55	59	54	-7
Lilari	0.00	0.000	0.000	0	41	0	-100
LAKHANPUR AREA	**20.49**	**15.399**	**5.814**	**38**	**54**	**37**	**-30**
Basundhara (W)	3.75	2.818	1.246	44	97	45	-54
Kulda	0.00	0.000	2.132	-		-	-
Garjanbahal	0.00	0.000	1.326	-		-	-
BASUNDHARA AREA	**3.75**	**2.818**	**4.704**	**167**	**97**	**166**	**72**
Jagannath	4.90	3.682	2.067	56	67	56	-16
Ananta Bhubaneswari	9.36	7.034	2.949	42	66	39	-36
JAGANNATH AREA	**14.26**	**10.72**	**5.016**	**47**	**66**	**45**	**-29**
Bharatpur	10.93	8.214	2.224	27	37	26	-27
BHARATPUR AREA	**10.93**	**8.214**	**2.224**	**27**	**37**	**26**	**-27**
Lingaraj	**11.01**	8.274	4.763	58	60	56	-4
Lingaraj Area	**11.01**	**8.274**	**4.763**	**58**	**60**	**56**	**-4**
Balaram	14.10	10.596	3.088	29	27	27	8
Hingula	8.43	6.335	2.916	46	33	43	39
HINGULA AREA	**22.53**	**16.932**	**6.004**	**35**	**30**	**33**	**18**
M C L	**99.45**	**74.738**	**33.361**	**45**	**48**	**43**	**-7**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:December-2018

Project	Mine Capcity as on 1.4.2018	Mine Capcity for the month Dec-18	Composite Production Dec-18	% Capacity Utilisation			
				Dec-18	Dec-17	Nov-18	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.290	0.111	38	55	45	-31
Samleswari	13.06	1.108	0.600	54	49	52	11
IB VALLEY AREA	**16.48**	**1.398**	**0.711**	51	50	**50**	**2**
Belpahar	9.47	0.804	0.196	24	62	24	-61
Lakhanpur	11.02	0.935	0.563	60	62	63	-3
Lilari	0.00	0.000	0.000	0	61	0	-100
LAKHANPUR AREA	**20.49**	**1.739**	**0.759**	**44**	**62**	**45**	**-30**
Basundhara (W)	3.75	0.318	0.120	38	136	45	-72
Kulda	0.00	0.000	0.044	-		-	-
Garjanbahal	0	0.000	0.398	-		-	-
BASUNDHARA AREA	**3.75**	**0.318**	**0.563**	**177**	**136**	**209**	**30**
Jagannath	4.90	0.416	0.224	54	57	82	-6
Ananta	9.36	0.794	0.499	63	85	51	-26
Bhubaneswari							
JAGANNATH AREA	**14.26**	**1.210**	**0.723**	**60**	**77**	**62**	**-22**
Bharatpur	10.93	0.927	0.301	32	46	30	-30
BHARATPUR AREA	**10.93**	**0.927**	**0.301**	**32**	**46**	30	**-30**
Lingaraj	**11.01**	0.934	0.629	67	**72**	66	-6
Lingaraj Area	**11.01**	**0.934**	**0.629**	**67**	**72**	**66**	**-6**
Balaram	14.10	1.196	0.527	44	47	43	-6
Hingula	8.43	0.715	0.510	71	42	**74**	70
HINGULA AREA	**22.53**	**1.912**	**1.036**	**54**	**45**	55	**20**
M C L	**99.45**	**8.438**	**4.722**	**56**	**58**	**57**	**-4**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड
जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in NOVEMBER 2018 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDIL(2017-18)	**1.34**	**1.24**	**1.18**	**1.04**	**0.96**	**1.07**	**0.81**	**1.23**	**1.45**	**1.44**	**1.13**	**0.80**
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine is closed	0.943	1.146	1.008
JUNE'2018	0.926	1.144	1.165	0.990	0.815	0.684	0.725	1.450	-do-	0.870	1.144	0.955
JULY'2018	1.079	1.456	1.177	1.379	0.930	0.747	0.766	1.567	-do-	0.650	0.906	0.958
AUGUST'2018	1.130	1.724	1.173	1.380	0.849	0.829	0.870	1.533	-do-	0.710	1.093	0.928
SEPTEMBER'2018	1.039	2.080	1.182	0.866	0.735	1.045	0.936	1.293	-do-	1.028	0.955	0.912
OCTOBER'2018	1.113	1.776	0.955	0.671	0.655	0.962	0.787	1.075	-do-	0.641	0.877	0.866
NOVEMBER'2018	1.016	1.207	0.944	0.688	0.585	0.733	0.663	1.167	-do-	0.548	0.884	0.860
DECEMBER'2018												
JANUARY'2019												
FEBRUARY'2019												
MARCH'2019												
Average Progressive	1.003	1.320	1.055	0.864	0.763	0.826	0.783	1.226	0.842	0.719	0.983	0.926

Sdc up to NOVEMBER 2018: 0.939 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 76.39) & LAKHANPUR (Rs. 75.97)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
NOVEMBER 2018	77.61	92.20	72.11	52.55	44.68	55.99	50.36	88.65	-	41.63	67.15	65.33

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF DECEMBER 2018 & PROGRESSIVE UP TO DECEMBER 2018-VIS-DECEMBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		DEC'18	Prog.	DEC'17	Prog.	Monthly	Yearly	DEC'18	DEC'17		DEC'18	Prog.	DEC'17	Prog.	DEC'18	Prog.	DEC'18	Prog.	DEC'17	Prog.	DEC'17	Prog.
1	Talcher	0	0	3950	33810	-100.00	-100.00	4	8	0	0.00	0.00	18.99	18.38	100.00	100.00	0.00	0.00	20.50	19.63	14.40	13.60
2	Nandira	9613	77266	11532	99148	-16.64	-22.07	9	9	9	41.08	37.33	49.28	47.90	83.30	83.22	40.34	37.00	82.20	81.90	35.66	35.18
Talcher area		9613	77266	15482	132958	-37.91	-41.89	13	17	9	28.44	25.84	35.03	34.00	91.65	91.61	20.17	18.50	51.35	50.76	25.03	24.39

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF DECEMBER 2018 & PROGRESSIVE UP TO DECEMBER 2018-VIS-DECEMBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		DEC'18	Prog.	DEC'17	Prog.	Monthly	Yearly	DEC'18	DEC'17		DEC'18	Prog.	DEC'17	Prog.	DEC'18	Prog.	DEC'18	Prog.	DEC'17	Prog.	DEC'17	Prog.
1	OR-2	26150	225951	32909	265730	-20.54	-14.97	9	7	6	111.75	109.16	140.64	128.37	57.06	57.31	39.65	39.69	58.56	55.48	43.02	40.48
2	OR-3	4815	40979	4908	47671	-1.89	-14.04	6	9	2	30.87	29.69	26.97	29.61	53.77	53.20	25.94	25.15	58.23	71.06	32.32	35.26
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	1	0	#DIV/0!	#DIV/0!	0.00	26.57	0.00	0.00	0.00	0.00	0.00	46.37	0.00	21.53
4	HBI	30435	288076	38163	319777	-20.25	-9.91	12	10	9	97.55	104.38	146.78	139.03	29.91	28.98	28.68	28.26	39.68	37.39	35.99	34.98
Orient area		61400	555006	75980	639290	-19.19	-13.18	27	27	17	87.46	89.37	108.23	102.95	46.91	46.49	31.42	31.03	39.12	52.57	27.83	33.06

Status of Existing FBs / CHPs for the month of December 2018 (Provisional)

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for December 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.35	CHP 2.0	Major	0.0940	A	A	A	A	A	Y	Y	56.37	
			FB 4.0	Mini	0.2090	NA	A	NA	A	A	Y	Y	62.69	
	Ananta	0.96	FB 7.0	Mini	0.0359	NA	A	NA	A	A	Y	Y	6.15	
	Bhubaneswari	2.55	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.53	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.39	FB 4.0	Mini	0.0140	NA	A	NA	A	A	Y	NA	4.20	
Ib Valley	Lajkura	0.41	FB 2.0	Mini	0.0374	NA	A	NA	A	A	Y	Y	22.45	
	Samaleswari	1.07	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Lakhanpur	Lakhanpur	1.77	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.69	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Lingaraj	Lingaraj	1.29	FB 6.0	Mini	0.0810	NA	A	NA	A	A	Y	Y	16.20	
Kaniha	Kaniha	0.61	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.17	FB 1.0	Mini	0.0329	NA	A	NA	A	A	Y	Y	39.53	
	Kulda OCP	0.75	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.34	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	1.10	CHP 3.5	Major	0.1637	A	A	A	A	A	Y	Y	56.12	*
Total		**12.98**	**36.50**		**0.6679**								**21.96**	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF DECEMBER 2018 VIS-À-VIS DECEMBER 2017 AND PROGRESSIVE UP TO DECEMBER 2018 VIS-À-VIS PROGRESSIVE UP TO DECEMBER 2017 (Provisional)

PROJECT/AREA	DECEMBER' 2018		DECEMBER' 2017		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	302924	9772	346903	11190	2806914	10207	2197691	7992
ANANTA OC	35891	1158	61272	1977	304795	1108	253041	920
JAGANNATH AREA	338815	10930	408175	13167	3111709	11315	2450732	8912
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	13996	451	88022	2839	347873	1265	795464	2893
HINGULA AREA	13996	451	88022	2839	347873	1265	795464	2893
LINGARAJ AREA	81003	2613	92348	2979	641431	2332	649416	2362
BHARATPUR AREA	163693	5280	17065	550	1390182	5055	903294	3285
LAJKURA OC	37418	1207	0	0	174906	636	214442	780
SAMLESWARI OC	0	0	41710	1345	370503	1347	749597	2726
IB VALLEY AREA	37418	1207	41710	1345	545408	1983	964039	3506
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	32941	1063	12340	398	239144	870	88521	322
KULDA OCP	0	0	0	0	0	0	563986	2051
BASUNDHARA AREA	32941	1063	12340	398	239144	870	652507	2373
TOTAL MCL	**667866**	21544	**659660**	**21279**	**6275747**	22821	**6415452**	**23329**

POWER CONSUMPTION REPORT FOR DECEMBER 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden	Specific		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250**	**155450**	**0**	**5053312**	**93949350**	**560755670**	**31125917**	**43651102**	**3.02**	**1.50**	**18.02**	**8.98**	**5.97**
	Lakhanpur OCP					13113326	78269533	14658980	22098259	0.89	0.42	5.34	2.53	5.97
	Belpahar OCP					15216131	90820552	5258895	8812190	2.89	1.27	17.27	7.58	5.97
	Lilari OCP					294418	1757296	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.97
	Samaleswari OCP					17189142	102596867	7255561	6315890	2.37	1.61	14.14	9.60	5.97
	Lajkura OCP					6624987	39542573	3397475	`6424763	1.95	0.78	11.64	4.67	5.97
	CWS, IB C.F.					542002	3235048							5.97
	Central Hospital, Ib Valley Coalfields					2481438	14810962							5.97
	OC 1					0	0							-
	OC 2					12121700	72350812	225951		53.65		320.21		5.97
	OC 3					5982443	35707419	40979		145.99		871.36		5.97
	OC 4					3979703	23753661	0		#DIV/0!		#DIV/0!		5.97
	HRC					1653317	9868156	0		-		-		5.97
	HBI					14750743	88042791	288076		51.20		305.62		5.97
Nandira S/s, LRI-21		**31000**	**0**	**0**	**1746585**	**130313270**	**789779107**	**55603252**	**43165271**	**2.34**	**1.70**	**14.20**	**10.30**	**6.06**
	Jagannath OCP					10115341	61305230	3681467	1426141	2.75	2.78	16.65	16.82	6.06
	Balanda OCP					9941058	60248967	0	0	-	-	-	-	6.06
	Ananta OCP					8880004	53818323	5403431	6000607	1.64	0.96	9.96	5.81	6.06
	Bhubaneswari OCP					2392196	14498189	20089532	10498965	0.12	0.11	0.72	0.64	6.06
	Kaniha OCP					0	0	4447028	1953790	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher					2713199	16443666							6.06
	Hingula OCP					4730618	28670474	3603496	1267968	1.31	1.38	7.96	8.34	6.06
	Balram OCP					8972981	54381821	1894863	5836018	4.74	1.29	28.70	7.79	6.06
	Talcher Mine					7550624	45761457	0		#DIV/0!	#DIV/0!	#DIV/0!		6.06
	Deulbera Mine					3458569	20961070							6.06
	Nandira Mine					8094316	49056567	77266		104.76		634.90		6.06
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					9529837	57756713							6.06
	IWSS, Talcher					6969539	42239722							6.06
	Handidhua Mine					6933252	42019800							6.06
	Lingaraj OCP					16549543	100300478	9530338	8854066	1.74	1.13	10.52	6.87	6.06
	Bharatpur OCP					23482193	142316630	6875831	7327716	3.42	2.05	20.70	12.41	6.06
Basundhara, RRKL/2-0016		**6000**	**281500**	**0**	**853799**	**8405000**	**59270388**	11652626	5090780	**0.72**	**0.69**	**5.09**	**4.89**	**7.05**
A.V.Office, BRL/1-0016		**200**	**75042**	**0**	**16191**	**526575**	**3873518**							**7.36**
A.V.Colony, BRL/1-0076		**400**	**0**	**0**	**0**	**1310830**	**7540333**							**5.75**
J.V.Office, BRL/1-0025		**900**	**0**	**75845**	**36657**	**1102230**	**8261221**							**7.50**
J.V.Colony, BRL/1-0077		**504**	**0**	**0**	**0**	**1628220**	**7879634**							**4.84**
TOTAL MCL		**61254**	**511992**	**75845**	**7706544**	**237235475**	**1437359871**	**98381795**	**91907153**	**2.41**	**1.57**	**14.61**	**9.50**	**6.06**

POWER CONSUMPTION REPORT FOR DECEMBER 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit pri
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KW
Jorabaga S/s, BRL/7-0035		22250.00	19045.20	0.00	1.00	0.00	726155.41	10194300	60668108	3998095	4966077	2.55	1.38	15.17	8.22	5.95
	Lakhanpur OCP							1641100	9766480	1767344	2738998	0.93	0.43	5.53	2.57	5.95
	Belpahar OCP							1603528	9542883	689235	1009327	2.33	1.13	13.85	6.70	5.95
	Lilari OCP							17600	104741	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.95
	Samaleswari OCP							1893561	11268921	1068422	482804	1.77	1.68	10.55	10.00	5.95
	Lajkura OCP							823514	4900880	411694	734948	2.00	0.84	11.90	4.99	5.95
	CWS, IB C.F.							60821	361957							5.95
	Central Hospital, Ib Valley Coalfields							273568	1628052							5.95
	OC 1							0	0							-
	OC 2							1247819	7425995	26150		47.72		283.98		5.95
	OC 3							562349	3346640	4815		116.79		695.04		5.95
	OC 4							405623	2413935	0		#DIV/0!		#DIV/0!		5.95
	HRC							182361	1085263	0		-		-		5.95
	HBI							1482456	8822362	30435		48.71		289.88		5.95
Nandira S/s, LRI-21		31000.00	28520.00	0.00	0.97	0.00	0.00	14224600	88293428	7800952	7120351	1.82	1.20	11.32	7.47	6.21
	Jagannath OCP							1056697	6559018	347405	191692	3.04	2.64	18.88	16.36	6.21
	Balanda OCP							785327	4874598	0	0	-	-	-	-	6.21
	Ananta OCP							917044	5692178	961722	1766820	0.95	0.39	5.92	2.43	6.21
	Bhubaneswari OCP							362327	2248998	2550619	1428498	0.14	0.12	0.88	0.76	6.21
	Kaniha OCP							0	0	612881	409275	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher							250400	1554256							6.21
	Hingula OCP							653754	4057912	534491	274536	1.22	1.10	7.59	6.80	6.21
	Balram OCP							1488401	9238645	389100	926934	3.83	1.28	23.74	7.96	6.21
	Talcher Mine							651040	4041066	0		#DIV/0!	#DIV/0!	#DIV/0!		6.21
	Deulbera Mine							307922	1911301							6.21
	Nandira Mine							794620	4932281	9613		82.66		513.08		6.21
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							772992	4798034							6.21
	IWSS, Talcher							545761	3387590							6.21
	Handidhua Mine							726736	4510919							6.21
	Lingaraj OCP							1785489	11082698	1290977	1083657	1.38	0.96	8.58	5.95	6.21
	Bharatpur OCP							3126090	19403934	1104144	1038939	2.83	1.83	17.57	11.39	6.21
Basundhara, RRKL/2-0016		6000	6187	46750	1.00	0.00	88346.77	840000	6266262	1249307	747439	0.67	0.56	5.02	4.18	7.46
A.V.Office, BRL/1-0016		200	184	0	0.99	0.00	2923.71	58692	378506							6.45
A.V.Colony, BRL/1-0076		400	423	0	0.94	0.00	0.00	120725	575939							4.77
J.V.Office, BRL/1-0025		900	720	0	0.99	0.00	7343.70	88485	683792							7.73
J.V.Colony, BRL/1-0077		504	504	0	1.00	0.00	0.00	153120	727260							4.75
TOTAL MCL		61254	55584	46750		0	824770	25679922	157593295	13048354	12833867	1.97	1.24	12.08	7.61	6.14

SAFETY & TRAINING

SAFETY AND RESCUE DEPARTMENT

SAFETY STATUS

PERIOD : DECEMBER' 2018 COMPARED TO SAME PERIOD LAST CALENDER YEAR

Sl No.	Particulars	2018		2017	
		Month	Progressive	Month	Progressive
1	Production (in MT)	13.048	142.133	13.487	139.432
2	Man shift (in Lac)	3.988	48.125	3.943	46.905
3	No of Fatal Accidents	0	8	1	5
4	No of Fatalities	0	8	1	5
5	No of Serious Accidents	1	4	1	6
6	No of Serious Injuries	1	4	1	6
7	Fatality Rate per MT	0.000	0.056	0.074	0.036
8	Fatality Rate per 3 Lac Man Shift	0.000	0.499	0.761	0.320
9	Serious injury Rate per MT	0.077	0.028	0.074	0.043
10	Serious injury Rate per 3 Lac Man shift	0.752	0.249	0.761	0.384

CAUSEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

Sl. No.	CAUSE	FATAL (Jan to December)		SERIOUS (Jan to December)	
		2018	2017	2018	2017
1(a)	Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
1(b)	Trucks	1(1)	3(3)	1(1)	1(1)
1(c)	Surface Miner	0(0)	1(1)	0(0)	0(0)
	Sub-Total	**1(1)**	**4(4)**	**1(1)**	**1(1)**
2(a)	Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
2(b)	Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
	Sub-Total	**0(0)**	**0(0)**	**0(0)**	**0(0)**
3	Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
4(a)	Fall from Pole (Non-electrocution)	1(1)	0(0)	0(0)	0(0)
4(b)	Fall from Pole (Electrocution)	0(0)	0(0)	0(0)	0(0)
4(c)	Electricity	1(1)	0(0)	0(0)	0(0)
	Sub-Total	**2(2)**	**0(0)**	**0(0)**	**0(0)**
5	Non-transport m/c	1(1)	0(0)	1(1)	0(0)
6	Miscellaneous	2(2)	1(1)	1(1)	2(2)
7	Fall of object/persons	0(0)	0(0)	1(1)	3(3)
8	Explosives	0(0)	0(0)	0(0)	0(0)
9	OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
10	Winding	0(0)	0(0)	0(0)	0(0)
11	Haulage/Rope	0(0)	0(0)	0(0)	0(0)
12	Conveyors	2(2)	0(0)	0(0)	0(0)
13	Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
	GRAND TOTAL	**8(8)**	**5(5)**	**4(4)**	**6(6)**
	Mandays Lost				

Non-Transport Machine : LHD, CHP, Shovel, Drill, SDL, Road Header Machines, etc.

Miscellaneous : Drowning, Material Handling and Transportation, Fall of blasted materials on tipper etc.

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PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

(Provisional)

PLACE	FATAL(upto December)		SERIOUS (upto December)	
	2018	2017	2018	2017
Underground	1(1)	0(0)	0(0)	0(0)
Opencast	4(4)	5(5)	2(2)	4(4)
Aboveground	3(3)	0(0)	2(2)	2(2)
TOTAL:	8(8)	5(5)	4(4)	6(6)

MINEWISE / AREAWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

Sl No.	Name of the Mine / Area	2018 (Up to December 18)				2017 (Up to December 17)			
		FATAL		SERIOUS		FATAL		SERIOUS	
		Month	Prog	Month	Prog	Month	Prog	Month	Prog
1	Lajkura OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
2	Samaleswari OCP	0(0)	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Ø	**IBV AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**2(2)**	**0(0)**	**2(2)**
3	Belpahar OCP	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
4	Lakhanpur OCP	0(0)	0(0)	1(1)	2(2)	0(0)	0(0)	0(0)	0(0)
5	Lilari OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**LAKHANPUR AREA**	**0(0)**	**0(0)**	**1(1)**	**3(3)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**
Ø	**CWS(IBV)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
6	Basundhara (W)OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
7	Garjanbahal	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
8	Kulda OCP	0(0)	2(2)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**BASUNDHARA AREA**	**0(0)**	**3(3)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
9	Jagannath OCP	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
10	Bhubneshwari OCP	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)
Ø	**JAGANNATH AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**	**0(0)**	**0(0)**
11	Bharatpur OCP	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
12	Ananta OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**BHARATPUR AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
13	Lingraj OCP	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	3(3)
Ø	**LINGRAJ AREA**	**0(0)**	**1(1)**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**1(1)**	**3(3)**
14	Hingula OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
15	Balram OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**HINGULA AREA**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
16	Kaniha OCP	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
Ø	**KANIHA AREA**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**2(2)**	**0(0)**	**0(0)**
17	Orient Mine No1-2 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
18	Orient Mine No-3 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
19	Orient Mine No-4 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
20	Hirakhand Bundia Mine	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**ORIENT AREA**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
21	Talcher U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
22	Nandira U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ø	**TALCHER AREA**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
Ø	**CWS IBV**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
	TOTAL MCL :	**0(0)**	**8(8)**	**1(1)**	**4(4)**	**1(1)**	**5(5)**	**1(1)**	**6(6)**

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CALENDAR YEARWISE (PROGRESSIVE) (Provisional)

PRODUCTION IN MILLION TONNE : 142.133
MANSHIFT DEPLOYED IN LAKH : 48.125

FOR THE CALENDER YEAR - 2018 (TILL DECEMBER 2018)

1	No of fatality	8
2	No of serious injury	4
3	**Rate of fatality**	
	Per MT output	0.056
	Per 3lakh Man shift	0.499
4	**Rate of serious injury**	
	Per MT output	0.028
	Per 3 lakh Manshift	0.249
5	**Place wise fatality**	
	UG	1
	OC	4
	AG	3
Total :		**8**

FINANCIAL YEAR 2018-19, PROGRESSIVE (DECEMBER 18)

PRODUCTION IN MILLION TONNE : 98.381
MANSHIFT DEPLOYED IN LAKH : 36.260

FOR THE FINANCIAL YEAR 2018-19(TILL DECEMBER 18)

1	No of fatality	6
2	No of serious injury	3
3	**Rate of fatality**	
	Per MT output	0.061
	Per 3Lakh Manshift	0.496
4	**Rate of Serious Injuries**	
	Per MT output	0.030
	Per 3 Lakh Manshift	0.248
5	**Place wise fatality**	
	UG	1
	OC	3
	AG	2
Total :		**6**

Monthly Training Report of MCL for the month of December 2018

Total No of Person Trained in MCL in this Month	667	Progrssive	5789		
Total No of Person Trained in House Trainig Cenres	521	Progrssive	5166		
Total No of Person Trained in outside Training Centres	146	Progrssive	623		
Total no. of mandays achieved in this Months	5311	Progrssive	52009		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	157	49	731	1097	4077
Total Supervisors	54	86	676	265	3709
Total Workers	456	345	4382	3949	44223
Total	667	480	5789	5311	52009
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	28	17	157		
Nos. of Executives	131	42	527	964	2604
Nos. of Supervisors	5	9	42	15	195
Total Workers	10	7	54	60	291
Total	146	58	623	355	3090
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	2	33		
Nos. of Executives	10	0	152	58	1162
Nos. of Supervisors	13	15	195	68	1189
Nos. of Workers	16	6	196	84	1030
Total	39	21	543	210	3381
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	5	38		
Nos. of Executives	16	7	44	75	215
Nos. of Supervisors	26	56	270	128	1335
Nos. of Workers	162	67	808	794	4006
Total	204	130	1122	997	5556
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	7	6	59		
Nos of Executives	0	0	8	0	96
Nos. of Supervisors	10	6	169	54	990
Nos. of Workers	27	22	365	133	2722
Total	37	28	542	187	3808
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	24	23	192		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	241	243	2959	2878	36174
Total	241	243	2959	2878	36174

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	466	464	4009	8388	73056
Refresher Training	58	73	460	468	4428
Special Training	0	80	265	0	265
SDP	3	2	66	15	292
Total	527	619	4800	8871	78041

One day and two days short programme in B.T.I, Lakhanpur Area

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	38	74	0	88
Supervisor	0	0	4	0	7
Worker	0	0	2	0	4
Total	0	38	80	0	99

One day and two days short programme in MEETI, Talcher

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	0	31	0	62
Supervisor	0	0	48	0	96
Worker	0	0	21	0	42
Total	0	0	100	0	200

One day and two days short programme in MTI, MCL HQ

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	49	292	77	411
Total	0	49	292	77	411

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | *Area :-* **MCL Total** | *Month :-* **December-18**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	38	538	61
(ii)	T&S Gr.A	55	409	9
(iii)	T&S Gr.B	83	503	31
(iv)	T&S Gr.C	118	863	41
(v)	T&S Gr.D	14	131	16
(vi)	T&S Gr.E	1	69	7
(vii)	T&S Gr.F	14	41	3
(viii)	T&S Gr.G	1	259	12
(ix)	T&S Gr.H		42	57
	Sub Total [B(1)]	324	2855	237
	2.Clerical Grade			
(i)	T&S Gr.A1		224	15
(ii)	T&S Gr.A		353	39
(iii)	Clerical Spl.Gr.		334	48
(iv)	Clerical Gr.I		216	46
(v)	Clerical Gr.II	2	259	136
(vi)	Clerical Gr.III	2	76	64
	Sub Total -	4	1462	348
	Sub Total (MR)	328	4317	585
	Total MR	5230		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	102	1664	89
	Total Exe.	1855		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	250	383	17
(ii)	Cat-V	496	407	10
(iii)	Cat-IV	782	576	33
(iv)	Cat-III			
	a- Tramrs.	43	27	
	b- Others .	218	232	32
(v)	Cat-II	307	895	81
(vi)	Cat-I	868	4301	1083
	Sub Total [C(1)]	2964	6821	1256
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		500	
(ii)	Excv.Cat-A		949	
(iii)	Excv.Cat-B	31	916	8
(iv)	Excv.Cat-C	29	670	3
(v)	Excv.Cat-D	1	531	33
(vi)	Excv.Cat-E		433	14
	Sub total [C(2)]	61	3999	58
	Sub Total (DR)	3025	10820	1314
	Total DR	15159		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	3455	16805	1988
	Total	22248		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	3455	16805	1988
	GRAND Sum-TOTAL	22248		

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : December-18

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In from other Company	Promotion /Demotion	Training under Apprntc Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD-FD.CVO-Deputationsist	5		5										
1	Executive	1760	90	1850				13			14			27
2	Monthly Rated	4641	583	5224				4			17	194		215
3	Daily Rated	13884	1311	15195	10		19				76	202		307
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	20290	1984	22274	10		19	17			107	396		549
7	Apprentice/PDPT													
	Grand Total	20290	1984	22274	10		19	17			107	396		549

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c December-18

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out to other Company	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD FD CVO Deputationsist	-1										-1		-1	
1	Executive	-3	-5			-3				-11		-22	27	5	
2	Monthly Rated	-17			-1				-174	-17		-209	215	6	
3	Daily Rated	-34			-11				-222	-76		-343	307	-36	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-55	-5		-12	-3			-396	-104		-575	549	-26	
7	Apprentice/PDPT														
	Grand Total	-55	-5		-12	-3			-396	-104		-575	549	-26	

MCL

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : December-18

P/14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	4		130		
Executive	1,774	81	57,806	2,115	3.5%
Monthly Rated	5,045	185	1,31,383	6,745	4.9%
Daily Rated	14,573	506	3,94,029	24,824	5.9%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21396	852	583348	33684	5.5%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	96
Overman	475
Min. Sirdar/ PCSA	244
S. Firer	
Elec. Supervisor	403
Foreman(E&M)	28
Foreman(xVn)	238

Post	Working Strength
Pharmacist	55
Staff Nurse	107
Excvtr. Operator	
Dozer Operator	173
Dumper Operator	924
Drill Operator	240
Shovel Operator	230
Crane Operator	57
Grader Operator	23
Pay Loader Operator	48

Sl.	Description	CMD / FD/ CVO Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry Trainees
	Addition during the Month							
1	Appointment		13	4	29			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		4					
4	Promotion/Demotion			194	202			
5	Regularization							
	Total Addition		17	198	231			
	Separation during the Month							
1	Superannuation	-1	-3	-17	-34			
2	VRS							
3	Resignation		-5					
4	Death			-1	-11			
5	Termination/Removal		-3					
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-174	-222			
9	Regularization							
10	Transfer to Other Co.		-1					
	Total Separation	-1	-12	-192	-267			

December-18

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									4		4	4
1	EXECUTIVES	1086	193	1279	62	81		81		433		433	1855
2	SUPERVISORS	2452	507	2959	70	95		95		256		256	3380
3	HIGHLY SKILLED	2529	351	2880	118	25		25		31		31	3054
4	Skilled/Semi-Skld/UN-Skld	7702	3780	11482	315	609		609		366		366	12772
5	Piece Rated												
6	MINISTERIAL	881	130	1011	33	41		41		98		98	1183
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	14,650	4,961	19,611	598	851		851		1,188		1,188	22,248

MCL Monthly Manpower Report for the Month of:- Dec-18

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	8	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	14	5	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	361	121

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **December-18**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	152	133	7	54	443	341	120	364	175	66		3	1	1859

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		637	473	617	1022	161	77	58	272	99		3416

Grade Clerical	A1	A	Spl	I	II	III	Total
	239	392	382	262	397	142	1814

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	650	913	1391	482	1283	6252	70		11041

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	500	949	955	702	565	447		4118

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1859	5230	15159					22248

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MCL

Areawise Manpower for the Month of December-18

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	127	170	60	230	131	647	778				1008	1135
2	Bharatpur	110	333	95	428	446	994	1440				1868	1978
3	Corporate + MCL-BBSR + MCL-Kol	395	218	74	292	8	173	181				473	868
4	CWS-Ibv	22	26	17	43	97	35	132				175	197
5	CWS-Tal	40	56	16	72	199	90	289				361	401
6	Hingula	149	319	172	491	674	1480	2154				2645	2794
7	Ib Valley	171	514	83	597	439	415	854				1451	1622
8	Jagannath	214	677	235	912	797	1086	1883				2795	3009
9	Kaniha	61	86	29	115		389	389				504	565
10	Lakhanpur	203	486	99	585	593	814	1407				1992	2195
11	Lingaraj	112	367	137	504	614	686	1300				1804	1916
12	NSCH	42	136	24	160		118	118				278	320
13	Orient (UG)	120	337	91	428	32	2097	2129				2557	2677
14	Siarmal	20	58	12	70	50	147	197				267	287
15	Talcher (UG)	73	264	39	303	38	1870	1908				2211	2284
	GRAND TOTAL	1859	4,047	1,183	5230	4,118	11,041	15159				20389	22248

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-01-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCPExpn. Ph-IV (15.0 Mty)	---	---	---	**EC:-** ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018& 28-06-2018. ✓ ToR issued on 14.08.18. ✓ ERO, MoEF&CC inspection done on 18-09-18.**Report received vide letter dt: 14-12-2018** ✓ PH application submitted on 20-10-18. ✓ **PH held successfully on 14-12-2018.** ✓ **PH proceedings awaited.** ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 25-12-2018* ✓ *Grant of EC – 28-02-2019.(Original - 31-12-2018)* ✓ **FC (230.20 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Proposal along with Compliance submitted to Addl.PCCF, BBSR vide letter dtd-07.08.18. ✓ Proposal retuned to RCCF, SBP by Addl.PCCF(Nodal) vide letter dtd-21.08.18 for 13point compliance. ✓ Proposal with 13 point compliance recommended & forwarded to Addl. PCCF (Nodal) vide letter dt: 10-10-2018. ✓ Forwarded toF&E dept., GoO vide letter dt: 06-11-2018. ✓ **Forwarded toMoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18.** ✓ **Letter from MoEF&CC, New Delhi to the Regional Office, MoEFCC, BBSR for site inspection issued vide letter dt: 21-12-18.** ✓ *Likely date of Stage-I FC – 15.01.2019(Original – 30-11-2018)* ✓ *Likely date of Stage-II FC – 15.05.2019(Original – 31-01-2019)*
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**19.50**	**19.50**	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	LakhanpurOCExpn. 21.0 Mty	21.00	21.0	28-02-2018	**EC :-** (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) ✓ Considered in the EAC meeting held on 14-12-18. ✓ **Recommended for EC for one year upto 28-02-2020 as per MOM uploaded on 22-12-18.** ✓ **EC awaited.**
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	**EC (40 Mty) :-** ✓ Form-I, PFR under preparation at CMPDIL likely to be submitted by 31-12-18. **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ In process
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	
(B)	**LakhanpurArea**	**27.00**	**30.80**	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC:-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ **Collector vide letter dt: 28-12-18 has communicated 14-02-19 at Stadium field, Tiklipada as date & venue to SPCB.** ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 31-03-2019* ✓ *Grant of EC – 31-06-2019.*

					FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CCon 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli&LephripadaTahsil of Sundergarh District. ✓ *Likely date of Stage-I FC – 31.03.2019* ✓ *Likely date of Stage-II FC – 31.07.2019*
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	**EC :-** (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CCinspected the mine on 12-11-2018.GM(Envt.), visited ERO office on 19-11-18. Ch.Mgr.(Envt.) visited ERO office on 27-11-18. **ERO report received vide letter dt:26-12-18** ✓ **Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018.** ✓ **ERO report & Compliance report uploaded on** 28-12-18. Acknowledgment received. ✓ **Acceptance & EAC meeting awaited.**
(8)	Siarmal OCP (50.0 Mty)	---	---	---	**EC:-** ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e.upto 20th Feb-2019 ✓ Amended ToR issued vide letter dtd-09.07.18 ✓ Executive summary for Oriya translation received on 22-09-18. Sent to Area. Translation being done in the office of the PRO, MCL. Completed on 08-10-18. ✓ Draft EIA-EMP received on 28-09-2018. Comments from HQ sent on 30-09-18. Comments from Area sent on 05-10-18. ✓ PH application submitted on 22-10-18 ✓ Letter to Collector, Jharsuguda by MS, OSPCB to fix date & venue vide letter dt: 30-10-2018. ✓ **PH scheduled on 03-01-2019.** ✓ *Submission of Final EIA-EMP to MoEF&CC after PH – 15-01-2019* ✓ *Grant of EC – 31-03-2019.* **FC (349.709 Ha) :-** ✓ Out of fivevillages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli&LephripadaTahsil of Sundergarh District. ✓ DGPS survey completed for forest land. ✓ *Likely date of Stage-I FC – 28.02.2019* ✓ *Likely date of Stage-II FC – 30.06.2019*
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	
(C)	**Basundhara Area**	**17.25**	**35.00**	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	**FC:-(1300.935Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17.
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	

					• Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**FC:- (389.18Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	**Orient Area**	**0.860**	**3.01**		
Ib Valley Cf		**64.61**	**88.31**		
MCL (Total)		**162.50**	**221.41**		

Status of EC & FC along with Coal Production Programme for FY: 2018-19

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	6.00	7.50	06.09.2018	**EC :-** ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ **TOR granted vide letter dtd: 10-12-2018.** ✓ P.O.,Jagannath OCP has requested ERO, MoEF&CC, BBSR vide letter dt: 04-12-2018 for inspection & issue of CCR. ✓ Executive Summary of EIA-EMP received on 11-12-2018. ✓ Translation into Oriya completed at Area. ✓ **A note dtd: 17-12-18 for exempting the project from violation of EC due to excess production has been sent to D(T), CIL through D(T/P&P), to be taken up by MoC with MoEF&CC.** ✓ Draft EIA-EMP received by mail dt: 19-12-2018. ✓ Draft EIA-EMP finalized & ready for submission to SPCB on 29-12-18. ✓ **PH application submitted on 31-12-18.** ✓ **PH date awaited.**
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	**EC :-** (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018) ✓ ERO, MoEF&CCInspected the mine on 09-11-2018. ✓ Amendment in EC submitted through the MoEF&CC Portal on 06-12-2018. ✓ EDS sought on 16-12-18, stating "proposal to be submitted only along with the requisite documents, otherwise the status remains incomplete and thus not acceptable". ✓ **ERO report Along with compliance submitted through MoEF&CC portal on 28-12-18.** ✓ **Acceptance &EAC meeting awaited.**
	Bhubaneswari OCP				**EC for 39.20 Mty:-** ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ **EDS sought. Details of ToR& PH and justification for increase in production.** ✓ **Reply uploaded on the portal on 04-12-2018.**
(3)	AnantaExpn.OCP(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	**Jagannath Area**	**41.75**	**55.50**	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**16.00**	**20.00**	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited. ✓ **Signed reply received from Area vide letter dt: 11-12-2018.**
(D)	**Bharatpur Area**	**16.00**	**20.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	
(8)	Balram OCP	4.00	8.00	24-10-1990	

(8a)	BalramOCExpn. (20.0 Mty)	---	---	---	**EC (20 Mty) :-** ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. **FC (193.845 Ha) :-** ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18.
(E)	**Hingula Area**	**14.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	**Talcher Area**	**0.140**	**0.60**	---	

TalcherCf	**97.89**	**133.10**		

MCL (Total)	**162.50**	**221.41**		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	BasundharaWashery (10 Mty) 29.41 Ha		-	-	**EC :-** ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EC will be granted on submission of Mine closure Status Report (MCSR) with action plan for compliance of activities to be done as per the MCSR of Basundhara(E) OCP& Stage-I FC. ✓ MCSR approved by Board vide letter dt: 24/25-10-2018. ✓ Reply to the observations of EAC uploaded on MoEF&CC portal on 28-11-2018 & 05-12-18 ✓ **EAC meeting held on 13-14 Dec 2018.** ✓ **Recommended for EC as per MOM uploaded on 22-12-18.** ✓ **FC :-** ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd-28.03.17 for three point compliance. a. State government shall submit the copy of R&R plan duly approved by the competent authority. b. The layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. c. CA site shall be revised. ✓ Compliance forwarded to Addl.PCCF(Nodal) vide letter dt: 29.09.2018. ✓ Forwarded to E&F Dept, GoO vide letter dt: 06-11-2018. ✓ Forwarded to AIG(Forest), MoEF&CC, GoI, vide letter dt: 12-11-2018& submitted on 15-11-18.
(1b)	Kakudi Sand Mine				**EC :-** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheetdt: sought advice to drop the proposal as the demand for sand has reduced. ✓ Submittedin MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ **Reply uploaded on 07-12-2018.**
MCL (Total)		**162.50**	**221.41**		

Status of submission of Form-I through MoEF&CC Portal for re-validation of EC as per Gazatte Notification S.O. 1530 (E) Dtd. 06-04-18					
Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Date of receipt of Acknowledgement	Present Status
1	Chhendipada OCP	0.35	12/09/2018	12/09/2018	Accepted by MoEF, EACM awaited
2	Lilari OCP	1.69	19/09/2018	19/09/2018	EDS sought. Reply submitted on 28-11-18
3	Nandira UG	0.33	24/09/2018	24/09/2018	EDS sought. Reply submitted on 28-11-18
4	Natraj UG	0.64	24/09/2018	24/09/2018	Accepted by MoEF, EACM awaited
5	TalcherUG	0.27	26/09/2018	26/09/2018	Acceptance awaited
6	Deulbera UG	0.20	27/09/2018	27/09/2018	Acceptance awaited
7	Basundhara(E)	0.60	01/10/2018	01/10/2018	Acceptance awaited

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Crs (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**53**	**230.61**	**17578.11**	**03**	**34**	**16**

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Scheduled Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	*01.04.2008* (Actual)
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)*(Exhausted)*	8.00	344.63*	*31.03.2000* (Actual)
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*31.03.2002* (Actual)
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	*31.03.2014* (Actual)
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total *(Including capacity exhausted mines)*		**51.68**	**1640.82**	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	*31.03.2015* (Actual)
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	*31.03.2013* (Actual)
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total *(Including capacity exhausted mines)*		**22.10**	**1706.03**	
TOTAL *(Completed Projects)*		**73.78**	**3346.85**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.*

(#) *Capacity of these mines are excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.*

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On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OCP Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation	20.00	2838.87	12.11.2018
	Sub total	**61.83**	**5323.37**	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	08.11.2014
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**95.00**	**8907.89**	
	TOTAL *(Ongoing projects)*	**156.83**	**14231.26**	
	GRAND TOTAL *(Including capacity of exhausted mines)*	**230.61**	**17578.11**	

(*) *These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Including 10% of sanctioned capital within the DoP of CMD, MCL.* (^) *-Total sanction includes schemes.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	**1.909**	**1.931**	**1.373**	**1.213**	**1.178**
	Grand Total for MCL *(Including capacity of exhausted mines)*				**225.623**	**231.788**

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 **(Addl – 7.0Mty)**	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 **(Addl – 20Mty)**	Draft Project Report has been prepared and submitted by CMPDI. Likely to be discussed in the next Technical Sub-Committee meeting of MCL.
3	Gopalji- Kaniha Expansion OCP	30.00 **(Addl - 20Mty)**	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was put up in Technical Sub-Committee meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura – Orient Expansion OCP	15.0 **(Addl-11.31Mty)**	After incorporating the changes, final report was submitted on 31.03.17. The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expansion OCP (Including all Seam)	20.0 **(Addl – 8.0Mty)**	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total	**Total Additional Capacity – 81.31Mty**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed in 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed in 11/2018
4.	Kalinga OC *(Exhausted)*	345.96	8.00**	03/00	Completed in 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed in 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed in 03/2013
	Sub Total A1	***1373.74***	***22.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed in 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed in 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed in 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed in 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed in 03/2013
	Sub Total B1	***556.42***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed in 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed in 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda *(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed in 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***2453.97***	***73.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***3346.85***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	*2453.97*	*73.78*		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	*3346.85*			
A2.	ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-				
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	*13792.43*	*155.00*	-	-
B2.	ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-				
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	*257.94*	*1.83*	-	-
C2.	ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-				
	Sub Total C2	*0.00*	*0.00*	-	-
D2.	ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-				
	Sub Total D2	*0.00*	*0.00*		
	(A2+B2+C2+D2) = Y	*14050.37*	*156.83*		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	*14231.26*			
	Capacity of existing UG mines		1.178		
	Grand Total (X+Y+UG Mines)	16504.34	231.788		
	Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*	17578.11			

 # These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	8	0	*8*	5	0	*5*	8	0	*8*	*13*	21	0	*21*
Rs.50-100 Crs	9	0	*9*	0	0	*0*	0	3	*3*	*3*	9	3	*12*
Rs.20-50 Crs	13	0	*13*	0	0	*0*	0	0	*0*	*0*	13	0	*13*
<Rs.20 Crs	6	1	*7*	0	0	*0*	0	0	*0*	*0*	6	1	*7*
TOTAL	36	1	*37*	5	0	*5*	8	3	*11*	*16*	49	4	*53*

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Dec-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Nataraj U/G	30.01.01	03/08	03/20	129	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	129	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	129	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/20	105	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	81	Delayed due to delay in forestry clearance & construction of SILO.
6	Kulda OCP	12.01.05	03/12	03/18	75	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 4 years						
7	Kaniha OCP	22.12.07	03/13	03/21	69	Delayed due to NoC for FC & R&R site for village Jarada.
8	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	69	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
					NIL	
Delay more than 1 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	21	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/24	21	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	09	Delayed due to delay in EC for 15 Mty.
On schedule						
12	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/27	03/27	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for December'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
   a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
   b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis.
   c. **Sales &Marketing**:- For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
   d. **Online Material Management Systems**:- For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
   e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
   f. **Production Information System**: For entering Unit-wise Daily Production Data in HQ and at Areas.
   g. **Equipment Monitoring System**: The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Till date additional 2453 GPS Units have been fitted on trucks / tippers / HEMMs and other vehicles against Rate Contract finalized.
8. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Actions have been taken to make the ERP Centre ready before arrival of ERP team of System Integrator.
9. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
10. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
11. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
12. **Dynamic Website:-** As per Annual Work Programme 2018-19 of CMPDI, Ranch maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. Proposal has been initiated for approval of competent authority to include the job of hosting and maintenance of website in the Annual Work Programme 2019-20 of CMPDI, Ranchi.
13. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work. M/s BSNL has delivered materials of Phase-III at the Central Stores.

15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and proposal has been initiated for start of AMC.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
18. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
19. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose.
20. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1538.
21. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
22. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariazation of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSC's are also being procured. 2 days training was conduncted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
23. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Tendering for Printers shall be done by MM Deptt through e-procurement portal of CIL on LCC basis. Another proposal has been initiated for procurement of additional 104 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. An approved and financially concurred proposal for replacement of Line Matrix Printer and Dot Matrix Printer has been sent to MM Deptt for taking necessary procurement action.
24. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
25. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 01/01/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
		1st PHASE			
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Completed	Completed
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Completed	Jan-19**
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Completed	Jan-19
8	FC, if needed	Not Required	March-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Completed	Dec-18	Not required	Not required
10	Environment Clearance	Completed	April-19*	# April-19	#April-19
11	Issuance of LoA	Completed	May-19	May-19	May-19
12	Signing of Agreement	Signed on 15-10-2018	June-19	June-19	June-19
13	Construction (18 months) & commissioning	***Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.

** Further activities have been planned and indicated based on the assumption that Bidder will be able to submit requisite documents which is techno-commericially and legally aceptable.

*** Construction Started

EC for Jagannath and Hingula Washery has already been obtained. EC has to be revised based on the technology offered by the selected bidder.

CSR

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 01/01/2019

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Tender opened on 14.11.2018. TCR for award under process.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 28.02.2019
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	TCR for recycle of L1 bidder under process.
II	**Non-Residential**		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IIEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and is under scrutiny.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 31.03.19
III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	TCR forwarded of work processed to be put up in next Board.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I)
			Phase II – All the 6 nos of estimates are tendered. Bharatpur – Agreement executed on 12.12.18. Balram – Award of contract on 04.12.18. Lingaraj – TCR for award to revised L1 bidder under process, Jagannath – TCR for cancellation may be put up to FDs MCL, Ananta – Cover I confirmatory documents of L1 bidder under evaluation,

			Bhubaneswari – TCR for award to revised L1 bidder under process.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-31.01.2019
IV	**Bridges**		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Out of 3, 1nos submitted to CMPDI. 2 & 3 – MECON submitted DPR after compliance of observations of CMPDI Ranchi for bridge no.1 during last week. DPR for bridge 2 & 3 shall be submitted by MECON after compliance during 2st week of Oct' 18
V	**RR Development site**		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B are likely to be completed by Feb'19.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 11.09.2018.

General Manager(C)/HOD, MCL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.12.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finicial progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18).
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	-	4%	0.00	0.00	107.17	107.17	107.17	Work in progress.
4	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/691 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed. RE processed.
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/e- Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed. RE processed.
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.19	80.25%	373.56	0.00	0.00	0.00	373.56	Work in progress
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	668.60	25.03.2015	24.06.2016	31.03.19	97.75%	670.73	22.09	0.00	22.09	692.82	Work in progress
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1908 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	_	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE processed.
10	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar,MCL-HQ.	Shri N.K.Singh	GM(C)/Samb/AGT/15-16/45 dtd. 29.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE processed.
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction	GM (C)/SAM/B/AGT/17- 18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	28.02.19	78%	133.15	257.35	0.00	257.35	390.50	Work in progress
12	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 ld 15.05.17	739.06	16.05.17	06.11.18	05.11.19	41%	127.85	77.59	0.00	77.59	205.44	Work in progress
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	-	36%	63.91	64.60	0.00	64.60	128.51	Work in progress.
			Total of Residential Building			21686.87					5330.43	653.50	107.17	760.67	6091.10	
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	1.86	0.00	1.86	135.46	Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 03.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & HE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	31.01.19	98%	136.75	28.31	0.00	28.31	165.06	Work in progress.
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel.IEPI(JV)	WO No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/15-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	31.03.19	98.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.

6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant.JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.03.19	85%	103.41	93.86	37.26	131.12	234.53	Work in progress.(Rs 38.42 lakh paid against liability of F.Y 2017-18)
8	NRB	BG	Construction of RCC warf wall both side along the railline at loading platform of Sardega Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt. Ltd.	MCL/GM/BA/Civil/WO/17-18/F-89/204 dtd. 30.05.2017	63.39	18.11.2017	16.04.2018	-	100%	31.22	0.00	0.00	0.00	31.22	Work completed.
9	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed.
11	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HO/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	31.03.19	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.
12	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction	GM©/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE processed.
13	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.92	0.00	0.00	0.00	19.92	Work completed. RE to be processed.
15	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P.Construction.	MCL/Samb/ Civil/e-tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016		100%	123.12	19.29	0.00	19.29	142.41	Work finalised.
			Total of NRB			**14861.98**					**9626.91**	**143.32**	**37.26**	**180.58**	**9807.49**	
1	DEV	MCL HQ	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	0.00	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(const n) & 25.08.18(main t)	31.01.19	91%	329.00	318.04	77.38	395.42	724.42	Work in progress
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-II) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(const n) & 31.10.18(main t)	30.11.18	100%	522.64	153.00	0.00	153.00	675.64	Work Completed on 25.12.18. RE under process
4	DEV	HTN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.01.19	27%	618.35	187.20	0.00	187.20	805.55	Work in progress Work has been obstructed by the villagers of Ektali Sahi, Kalamchuan village.
5	DEV	SG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	31.03.19	68%	16211.71	4737.35	0.00	4737.35	20949.06	Work in progress
6	DEV	SG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civil/e-Tender/AOW/18-19/4042 dtd.25.04.2018	2156.66	03.06.2018	19.12.2018	31.01.19	75%	0.00	1310.45	0.00	1310.45	1310.45	Work in progress.

7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	50.17	13.22	0.00	13.22	63.39	Work Completed. RE sanctioned and final bill to be paid
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	31.01.19	65%	273.90	135.05	94.14	229.19	503.09	Work in progress.
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	31.01.19	93%	228.20	191.76	0.00	191.76	419.96	Work in progress.
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18	31.01.19	98%	711.32	976.25	0.00	976.25	1687.57	Work in progress
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed. RE processed to MCL HQ.
12	Dev	OA	Strenghthening of bituminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26-05-2018	22-11-2018	31.01.19	95%	0.00	14.00	65.00	79.00	79.00	Work in progress
13	DEV	CWS,TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/e-tender/1AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	16.07.17	-	100%	78.57	5.26	0.00	5.26	83.83	Work completed & FB paid
			Total of Development works			**30966.37**					**19285.48**	**8041.58**	**236.52**	**8278.10**	**27563.58**	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	28.02.2019	Pocket A-99% Pocket B-50%	2595.63	0.00	0.00	0.00	2595.63	Likely to be completed by Feb, 2019
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17		86%	190.36	0.00	0.00	0.00	190.36	Work completed in available site. RE processed
3	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	55%	9.04	21.15	0.00	21.15	30.19	Work in progress.
4	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase II at Belpahar OCM of Lakhanpur	M/s Shree Vishwakarma Construction	MCL/GM/LKPA/SOC/18-19/882217/863 dt. 22.08.18	80.10	04.09.18	03.01.19	31.03.19	45%	0.00	15.60	20.00	35.60	35.60	Work in progress
5	R&R	IBVA	Construction of infrastructure at Madhuban Nagar Rehabilitation site	Aditya Trading & Construction & Sri Balaji Engineers Pvt Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc.
			Total of R&R			**4379.67**					**3297.53**	**36.75**	**20.00**	**56.75**	**3354.28**	
			Grand Total								**37540.35**	**8875.15**	**400.95**	**9276.10**	**46816.45**	

CM(Civil), IBCF

CM(Civil), TCF

GM(Civil)

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L & R

December - 2018

STATUS OF LAND:

Company	Acquired/Possessed (Ha)	Land acquired/Possessed during the December -18 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	7.505	0.000	0.000	7.505	69.402	29.329	0.000	98.731

Company	Notification under CBA (A&D) Act 1957 during December -18					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area	NIL				Area	Notification under section 4(i) issued vide S.O No.1470 Dated 11.10.2018 for an area of 6.17 Acs or 2.495 Ha of Kaniha Coal Block.			
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month December18	For the month December18	For the month December18	For the month December18	For the month December18	For the month December18	For the month December18	For the month December18	For the month December18
MCL	0	0	0	0	48	2	10.802	0	0

STATUS OF R&R: Progressive (Up to November, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
MCL	Nil	73	1	83	616	42	240.148	0	0.18

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04/01/2019

General Manager (L&R)

Scanned with CamScanner

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							DEC'2018 (Excluding Siding)	AS ON 01.01.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.12.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.12.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula OCP	4	Near Store	G-13	19992.46	0.00	0.00	19992.46
	TOTAL	1			19992.46	0.00	0.00	19992.46
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	1			19992.46	0.00	0.00	19992.46
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

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7/1/19

TABLE : A

					HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :		DEC'2018 (Excluding Siding)	AS ON 01.01.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.12.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.12.2018
	a		c		d	e	f	g
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H . B . M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	1			19992.46	0.00	0.00	19992.46

NB:- The above figures have been sent by respective areas and compiled at Production Department.

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7/1/19

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : DEC'2018 (Excluding Siding) AS ON 01.01.2019

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.12.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
1	Jagannath	JNC-1	Near CHP	G-12	684.06	0.00	0.00	684.06
		JNC-2	Near FC	G-12	19434.82	75067.13	83831.47	10670.48
		JNC-3	Near FC	G-12	1820.67	313116.03	314519.46	417.24
	TOTAL	3			21939.55	388183.16	398350.93	11771.78
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	42042.99	725082.00	658044.46	109080.53
		BBSRI-2	South Side of quarry	G-12	621491.89	1539149.00	1591907.51	568733.38
		BBSRI-3	South Side of quarry	G-12	37649.11	286388.00	116222.53	207814.58
	TOTAL	3			701183.99	2550619.00	2366174.5	885628.49
3	Ananta	AOC-01	Near Time Office	G-12	51098.38	30262.21	19789.71	61570.88
		AOC-02	West side of Time Office stock	G-12	12450.32	106841.65	107231.07	12060.90
		AOC-03	Near External OB Dump	G-12	1710.05	0.00	1082.65	627.40
		AOC-04	North side of CHP Complex	G-12	1804.46	107580.56	108831.27	553.75
				G-12	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	1013.95	0.00	700.20	313.75
		AOC-06	Near North of Dump No.03	G-12	0.00	18181.10	0.00	18181.10
	TOTAL	6			68078.67	262865.52	237634.90	93309.29
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	81200.00	294187.86	311519.52	63868.34
		BPR-2	Near W.B. Office	G-13	3449.21	367.25	170.56	3645.90
		BPR-6	Surge Bunker	G-13	1200.00	0.00	0.00	800.00
		BPR-7	Ground Bunker	G-13	500.00	0.00	0.00	900.00
		BPR-8	Silo	G-13	0.00	0.00	0.00	1000.00
		BPR-9	New Silo	G-13	15619.34	64964.05	64216.08	16367.31
		BPR-10	N.E. Of Haul Road	G-13	0.00	0.00	0.00	0.00
	TOTAL	7			101968.55	359519.16	375906.16	86581.55
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	418393.81	51097.73	9706.13	459785.41
		LNG-2	North-East of LNG-1	G-12	15738.53	110250.55	99038.42	26950.66
		LNG-3	West of HEMM Workshop	G-12	10280.12	77909.14	66173.45	22015.81
		LNG-4	North of HEMM Workshop	G-12	49555.22	71022.11	64287.21	56290.12
		LNG-5	North of LNG-1	G-13	0.00	0.00	0.00	0.00
	TOTAL	5			493967.681	310279.53	239205.21	565042.001
6	Kaniha	KN-2	Pit Stock	G-14	85857.61	84266.98	122900.32	47224.27
	TOTAL	1			85857.61	84266.98	122900.32	47224.27

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : DEC'2018 (Excluding Siding) AS ON 01.01.2019

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.12.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00
		HIN-2	South side of Heap No.3	G-13	192130.00	0.00	0.00	192130.00
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00
		HIN-4	In side of Jambudhara Village road	G-13	26006.79	103371.75	80695.33	48683.21
		HIN-5	Near CHP	G-13	336800.64	430870.00	194936.64	572734.00
		3	North of CT road	G-13	188723.50	0.00	188723.50	0.00
		4(Part)	Near Store	G-13	24340.00	0.00	0.00	24340.00
	TOTAL	7			1261200.93	534241.75	464355.47	1331087.21
8	Balram	BAL-1	Eest of Heap No.BAL-02	G-13	15191.45	34782.51	11705.38	38268.58
		BAL-2	West of Heap No.1	G-13	871.52	133909.77	118557.94	16223.35
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00
		BAL-4	CHP Complex	G-13	46.15	2290.91	2290.91	46.15
		BAL-5	Solada Area	G-13	23008.19	0.00	23008.19	0.00
		BAL-6	Solada Area	G-13	157249.83	218117.51	122674.82	252692.52
	TOTAL	6			196367.14	389100.70	278237.24	307230.60
9	Talcher			G-7	0.00	0.00	0.00	0.00
	TOTAL				0.00	0.00	0.00	0.00
10	Nandira	1	Near Gate	G-8	13371.64	9613.00	10822.42	12162.22
		2	Near Weigh Bridge	G-8	1100.00	0.00	100.00	1000.00
		3	Nandira Bunker	G-8	200.00	0.00	100.00	100.00
	TOTAL	3			14671.64	9613.00	11022.42	13262.22
	TOTAL TCF	41			2945235.76	4888688.80	4493787.15	3341137.41
11	Lajkura	LAJ-1	South side of Haul road	G-13	20906.22	0.00	0.00	20906.22
		LAJ-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00
	TOTAL	3			20906.22	0.00	0.00	20906.22
12	Samaleswari	SAM-2	Near Arterial Road Jn.	G-13	0.00			0.00
				G-14	67.37	110109.99	109833.09	344.27
		ROM stock SAM-03	Near W/B No.5 &6	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	20113.11	0.00	20113.11
		ROM stock SAM-04	North side of stock No-3	G-13	0.00	0.00	0.00	0.00
				G-14	0.00	0.00	0.00	0.00
	TOTAL	3			67.37	130223.10	109833.09	20457.38
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	8484.99	129910.00	122995.27	15399.72
		BLP-III	Near Dozer shed	G-14	1227.12	34227.00	32571.36	2882.76
	TOTAL	3			9712.11	164137.00	155566.63	18282.48

TABLE : B

					HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :		DEC'2018 (Excluding Siding)	AS ON 01.01.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.12.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	39696.46	110047.00	133464.99	16278.47
		LKP-2	Near Kali Mandir	G-14	28775.79	251871.85	256801.85	23845.79
	TOTAL	2			68472.25	361918.85	390266.84	40124.26
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00
		LIL-3	Near F/D Breaker	G-14	0.00	0.00	0.00	0.00
	TOTAL	3			0.00	0.00	0.00	0.00
16	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	77896.99	127518.28	118492.75	86922.52
		B(W)2	North Side of in-motion W.B.	G-13	57238.78	0.00	42731.19	14507.59
	TOTAL	2			135135.77	127518.28	161223.94	101430.11
17	Kulda	KUL-1	N22 Deg. 01',46.47", E83	G-14	112.25	0.00	0.00	112.25
				G-13	15850.00	225450.50	229875.50	11425.00
		KUL-2	N22 Deg. 02',1.97", E83	G-13	10560.00	101762.76	99762.76	12560.00
		KUL-3	N22 Deg. 01',52.19", E83	G-13	30410.57	325365.37	329039.73	26736.21
		KUL-4	N22 Deg. 44',62N", E83	G-9	233.33	24894.00	23849.47	1277.86
	TOTAL	4			57166.15	677472.63	682527.46	52111.32
18	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	10200.00	0.00	0.00	10200.00
		GOCP-1	North-East side of Access Trench	G-13	123385.00	24361.00	0.00	147746.00
	TOTAL	2			133585.00	24361.00	0.00	157946.00
19	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	0.00	0.00	0.00	0.00
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	0.00	0.00	0.00	0.00
		MN2-1	Around coal discharge point	G-10	5851.28	26150.00	31683.05	318.23
	TOTAL	3			5851.28	26150.00	31683.05	318.23
20	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt	G-10	15.55	1552.70	1555.87	12.38
		MN3-03	Pit head stock Around Bunker	G-10	2786.78	3262.30	5298.88	750.20
	TOTAL	2			2802.33	4815.00	6854.75	762.58
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
21	H . B . M	HBM-1	Near Inclines & Workshop	G-11	1805.25	28997.158	29812.46	989.95
		HBM-2	Infront of Manager,Office	G-11	234.48	1437.85	1543.59	128.74
	TOTAL	2			2039.73	30435.01	31356.05	1118.69
	TOTAL ORIENT	7			10693.34	61400.01	69893.85	2199.50
	TOTAL IB CF	29			435738.21	1547030.87	1569311.81	413457.27
	TOTAL MCL	70			3380973.97	6435719.67	6063098.96	3754594.68

NB:- The above figures have been sent by respective areas and compiled at Production Department

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